

Proposed Fees and Charges 2019/20

APPENDIX 4

DESCRIPTION OF FEES	2018/19 CHARGES				PROPOSED 2019/20 CHARGES				NET VARIANCE FROM	
	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
ADULT SOCIAL CARE - PROTECTION OF PROPERTY										
• Admin fee with property search	555.00	N	0.00	555.00	567.21	N	0.00	567.21	2%	12.21
• Admin fee without property search	309.00	N	0.00	309.00	316.73	N	0.00	316.73	3%	7.73
• Burial/cremation - charge cost of service	Cost of Service	N	0.00	Cost of service	Cost of Service	N	0.00	Cost of Service		
• Administration fee (per hour)	18.00	N	0.00	18.00	18.00	N	0.00	18.00	0%	0.00
• Storage property less than 28 days	FREE	N	0.00	FREE	FREE	N	0.00	FREE		
• Storage of property over 28 days	59.67	N	0.00	59.67	61.16	N	0.00	61.16	2%	1.49
• Deferred Payment Agreement set up fee	539.00	N	0.00	539.00	539.00	N	0.00	539.00	0%	0.00
• Deferred Payment Annual Fee	260.00	N	0.00	260.00	260.00	N	0.00	260.00	0%	0.00
• Deferred Payment Closure Fee	120.00	N	0.00	120.00	120.00	N	0.00	120.00	0%	0.00
• Appointeeship Charges - Residential (New)	5.00	N	0.00	5.00	5.00	N	0.00	5.00	0%	0.00
• Appointeeship Charges - Community (New)	10.00	N	0.00	10.00	10.00	N	0.00	10.00	0%	0.00
ADULT SOCIAL CARE - HOUSING AND CARE										
• New Health and Well-Being Charge in ECH (per week)	Actual cost of provision	N	0.00	27.00	Actual cost of provision	N	0.00	Actual cost of provision		
• Helpline services (per week) - Bronze	2.00	N	0.00	2.00	2.00	N	0.00	2.00	0%	0.00
• Helpline services (per week) - Silver	5.00	N	0.00	5.00	5.00	N	0.00	5.00	0%	0.00
• Helpline services (per week) - Gold	6.50	N	0.00	6.50	6.50	N	0.00	6.50	0%	0.00
• HSG 21 Helpline services (per week) - Silver	3.00	N	0.00	3.00	3.00	N	0.00	3.00	0%	0.00
• HSG 21 Helpline services (per week) - Gold	5.00	N	0.00	5.00	5.00	N	0.00	5.00	0%	0.00
• Installing Helpline	40.00	N	0.00	40.00	40.00	N	0.00	40.00	0%	0.00
• Installing a Keysafe	65.00	N	0.00	65.00	65.00	N	0.00	65.00	0%	0.00
• Installing Helpline and a Keysafe	95.00	N	0.00	95.00	95.00	N	0.00	95.00	0%	0.00
• Assistive Technology per item per week	1.00	N	0.00	1.00	1.00	N	0.00	1.00	0%	0.00
• Pill Dispenser (lost or damaged)	150.00	N	0.00	150.00	150.00	N	0.00	150.00	0%	0.00
• Lost or Missing Equipment	Dependant on Equipment	N	0.00	Dependant on Equipment	Dependant on Equipment	N	0.00	Dependant on Equipment		

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	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
COURT OF PROTECTION FEES										
• Work up to First Order	745.00	N	0.00	745.00	745.00	N	0.00	745.00	0%	0.00
• Lodgement of Account	216.00	N	0.00	216.00	216.00	N	0.00	216.00	0%	0.00
• General working first year (assets over £16K)	775.00	N	0.00	775.00	775.00	N	0.00	775.00	0%	0.00
• General work in any subsequent year (assets over £16K)	650.00	N	0.00	650.00	650.00	N	0.00	650.00	0%	0.00
• Subsequent year - Assets over £16K (3.5% of balance)	Dependent on Balance	N	0.00	Dependent on Balance	Dependent on Balance	N	0.00	Dependent on Balance		
• Annual property management fee	300.00	N	0.00	300.00	300.00	N	0.00	300.00	0%	0.00
• Preparation of a basic hmrc tax return on behalf of 'P'	70.00	N	0.00	70.00	70.00	N	0.00	70.00	0%	0.00
• Preparation of a complex hmrc tax return on behalf of 'P'	140.00	N	0.00	140.00	140.00	N	0.00	140.00	0%	0.00
• Travel Rates - deputy visits to 'P' £40 per hour	Dependent on number of visits	N	0.00	Dependent on number of visits	Dependent on number of visits	N	0.00	Dependent on number of visits		
FACILITIES MANAGEMENT										
CHADDERTON TOWN HALL / FAILSWORTH TOWN HALL										
• Hourly Charge (including 1 Steward)	87.50	N	0.00	87.50	87.50	N	0.00	87.50	0%	0.00
• Data Projector Screen	20.00	N	0.00	20.00	20.00	N	0.00	20.00	0%	0.00
• Microphone	12.00	N	0.00	12.00	12.00	N	0.00	12.00	0%	0.00
• Screen	5.00	N	0.00	5.00	5.00	N	0.00	5.00	0%	0.00
• Flip Chart	5.00	N	0.00	5.00	5.00	N	0.00	5.00	0%	0.00
• PA System	30.00	N	0.00	30.00	30.00	N	0.00	30.00	0%	0.00
• Data Projector Screen	20.00	N	0.00	20.00	20.00	N	0.00	20.00	0%	0.00
QUEEN ELIZABETH HALL AND CHADDERTON TOWN HALL STEWARDS										
• Hourly Charge Per Steward	15.00	N	0.00	15.00	15.00	N	0.00	15.00	0%	0.00
• Minimum Charge 4 Hours	75.00	N	0.00	75.00	75.00	N	0.00	75.00	0%	0.00
• QEH hires including Parking Provision Evening and Sundays only	260.00	Y	52.00	312.00	260.00	Y	52.00	312.00	0%	0.00

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	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
LINK CENTRE ROOM HIRE										
MEETING ROOM 1 AND 2 (PER HOUR)										
• Weekdays 8:30 -17:00	15.68	Y	3.14	18.82	19.00	N	0.00	19.00	21%	3.32
• Evenings 17:00 - 21:30	20.91	Y	4.18	25.09	25.00	N	0.00	25.00	20%	4.09
• Saturday	26.14	Y	5.23	31.37	31.00	N	0.00	31.00	19%	4.86
• Sunday	31.37	Y	6.27	37.64	38.00	N	0.00	38.00	21%	6.63
FUNCTION ROOMS (FULL ROOM - PER HOUR)										
• Weekdays 8:30 -17:00	31.37	Y	6.27	37.64	38.00	N	0.00	38.00	21%	6.63
• Evenings 17:00 - 21:30	37.64	Y	7.53	45.17	45.00	N	0.00	45.00	20%	7.36
• Saturday	43.91	Y	8.78	52.69	53.00	N	0.00	53.00	21%	9.09
• Sunday	52.58	Y	10.52	63.10	63.00	N	0.00	63.00	20%	10.42
FUNCTION ROOMS (HALF ROOM - PER HOUR)										
• Weekdays 8:30 -17:00	21.96	Y	4.39	26.35	27.00	N	0.00	27.00	23%	5.04
• Evenings 17:00 - 21:30	27.18	Y	5.44	32.62	33.00	N	0.00	33.00	21%	5.82
• Saturday	32.42	Y	6.48	38.90	39.00	N	0.00	39.00	20%	6.58
• Sunday	39.73	Y	7.95	47.68	48.00	N	0.00	48.00	21%	8.27
FUNCTION ROOMS (QUARTER ROOM - PER HOUR)										
• Weekdays 8:30 -17:00	15.68	Y	3.14	18.82	19.00	N	0.00	19.00	21%	3.32
• Evenings 17:00 - 21:30	20.91	Y	4.18	25.09	25.00	N	0.00	25.00	20%	4.09
• Saturday	26.14	Y	5.23	31.37	32.00	N	0.00	32.00	22%	5.86
• Sunday	31.37	Y	6.27	37.64	38.00	N	0.00	38.00	21%	6.63
INTERVIEW ROOM (PER HOUR)										
• Weekdays 8:30 -17:00	5.23	Y	1.05	6.28	6.00	N	0.00	6.00	15%	0.77
• Evenings 17:00 - 21:30	8.36	Y	1.67	10.03	10.00	N	0.00	10.00	20%	1.64
• Saturday	12.55	Y	2.51	15.06	15.00	N	0.00	15.00	20%	2.45
• Sunday	17.77	Y	3.55	21.32	21.00	N	0.00	21.00	18%	3.23

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TREATMENT ROOM (PER HOUR)										
• Weekdays 8:30 -17:00	8.36	Y	1.67	10.03	10.00	N	0.00	10.00	20%	1.64
• Evenings 17:00 - 21:30	12.55	Y	2.51	15.06	15.00	N	0.00	15.00	20%	2.45
• Saturday	18.82	Y	3.76	22.58	23.00	N	0.00	23.00	22%	4.18
• Sunday	27.17	Y	5.43	32.60	33.00	N	0.00	33.00	21%	5.83
PHYSIOTHERAPY ROOM (PER HOUR)										
• Weekdays 8:30 -17:00	10.46	Y	2.09	12.55	13.00	N	0.00	13.00	24%	2.54
• Evenings 17:00 - 21:30	15.68	Y	3.14	18.82	19.00	N	0.00	19.00	21%	3.32
• Saturday	20.91	Y	4.18	25.09	25.00	N	0.00	25.00	20%	4.09
• Sunday	29.27	Y	5.85	35.12	35.00	N	0.00	35.00	20%	5.73
RELAXATION ROOM (PER HOUR)										
• Weekdays 8:30 -17:00	10.46	Y	2.09	12.55	13.00	N	0.00	13.00	24%	2.54
• Evenings 17:00 - 21:30	15.68	Y	3.14	18.82	19.00	N	0.00	19.00	21%	3.32
• Saturday	20.91	Y	4.18	25.09	25.00	N	0.00	25.00	20%	4.09
• Sunday	29.27	Y	5.85	35.12	35.00	N	0.00	35.00	20%	5.73
USE OF CAFÉ AREA (PER HOUR)										
• Evenings 17:00 - 21:30	20.91	Y	4.18	25.09	25.00	N	0.00	25.00	20%	4.09
• Saturday	26.14	Y	5.23	31.37	32.00	N	0.00	32.00	22%	5.86
• Sunday	31.37	Y	6.27	37.64	38.00	N	0.00	38.00	21%	6.63
USE OF AMENITIES (PER HOUR)										
• Evenings 17:00 - 21:30	20.91	Y	4.18	25.09	25.00	N	0.00	25.00	20%	4.09
• Saturday	26.14	Y	5.23	31.37	32.00	N	0.00	32.00	22%	5.86
• Sunday	31.37	Y	6.27	37.64	38.00	N	0.00	38.00	21%	6.63
ADDITIONAL EQUIPMENT / SERVICE HIRE (PER HOUR)										
• Projector(includes wide screen)	8.36	Y	1.67	10.03	10.00	N	0.00	10.00	20%	1.64
• TV / DVD	10.46	Y	2.09	12.55	13.00	N	0.00	13.00	24%	2.54
• Laptop	10.46	Y	2.09	12.55	13.00	N	0.00	13.00	24%	2.54
• Flip Chart Stands	2.09	Y	0.42	2.51	3.00	N	0.00	3.00	44%	0.91
• Photocopying (per sheet)	0.10	Y	0.02	0.12	0.15	N	0.00	0.15	50%	0.05
• Large Water Boiler	5.23	Y	1.05	6.28	6.50	N	0.00	6.50	24%	1.27

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OFFICE AND ROOM LETTINGS										
HONEYWELL CENTRE - COMMERCIAL RATES PER HOUR										
• Hall	38.50	N	0.00	38.50	38.50	N	0.00	38.50	0%	0.00
• Youth Wing	33.00	N	0.00	33.00	33.00	N	0.00	33.00	0%	0.00
• Community Room 1	22.00	N	0.00	22.00	22.00	N	0.00	22.00	0%	0.00
• Community Room 2	22.00	N	0.00	22.00	22.00	N	0.00	22.00	0%	0.00
• IT Suite	28.00	N	0.00	28.00	28.00	N	0.00	28.00	0%	0.00
• Studio 2	33.00	N	0.00	33.00	33.00	N	0.00	33.00	0%	0.00
• Fitness/Dance Studio	10.00	N	0.00	10.00	10.00	N	0.00	10.00	0%	0.00
Discounts on the above charges will be applied for community and voluntary groups										
ON STREET CAR PARKING										
MONDAY - SATURDAY 8AM TO 6PM										
• 0 - 45 minutes	0.20	N	0.00	0.20	0.20	N	0.00	0.20	0%	0.00
• 0 - 1 hour	0.40	N	0.00	0.40	0.40	N	0.00	0.40	0%	0.00
• 0 - 1 hour 30 minutes	0.70	N	0.00	0.70	0.70	N	0.00	0.70	0%	0.00
• 0 - 2 hours	1.10	N	0.00	1.10	1.10	N	0.00	1.10	0%	0.00
• Annual Parking Waiver (On Street Only)	300.00	N	0.00	300.00	300.00	N	0.00	300.00	0%	0.00
• Short Term Parking Waiver 2 - 28 days	37.00	N	0.00	37.00	37.00	N	0.00	37.00	0%	0.00
• Short Term Parking Waiver 1 day	22.00	N	0.00	22.00	22.00	N	0.00	22.00	0%	0.00
TOMMYFIELD MARKET CAR PARK (INC DISABLED BADGE HOLDERS)										
MONDAY - FRIDAY 8AM TO MIDNIGHT										
• 0 – 30 minutes	0.67	Y	0.13	0.80	0.67	Y	0.13	0.80	0%	0.00
• 0 – 1 hour	1.17	Y	0.23	1.40	1.17	Y	0.23	1.40	0%	0.00
• 0 – 2 hours	1.67	Y	0.33	2.00	1.67	Y	0.33	2.00	0%	0.00
SATURDAY AND SUNDAY										
• 0 – 3 hours	FREE	Y	0.00	FREE	0.00	Y	0.00	0.00	0%	0.00

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BOW STREET/SOUTHGATE STREET/WATERLOO STREET CAR PARKS										
Disabled Badge Holders - all day	FREE	Y	0.00	0.00	0.00	Y	0.00	0.00	0%	0.00
MONDAY - FRIDAY 8AM TO MIDNIGHT										
• 0 – 1 hour	1.00	Y	0.20	1.20	1.00	Y	0.20	1.20	0%	0.00
• 0 – 2 hours	1.42	Y	0.28	1.70	1.42	Y	0.28	1.70	0%	0.00
• 0 – 3 hours	1.75	Y	0.35	2.10	1.75	Y	0.35	2.10	0%	0.00
• 0 – 5 hours	2.42	Y	0.48	2.90	2.42	Y	0.48	2.90	0%	0.00
• Over 5 hours	3.83	Y	0.77	4.60	3.83	Y	0.77	4.60	0%	0.00
SATURDAY AND SUNDAY										
• 0 – 3 hours	FREE	Y	0.00	FREE	0.00	Y	0.00	0.00	0%	0.00
• 0 – 5 hours	2.42	Y	0.48	2.90	2.42	Y	0.48	2.90	0%	0.00
• Over 5 hours	3.83	Y	0.77	4.60	3.83	Y	0.77	4.60	0%	0.00
CIVIC CENTRE CAR PARK										
Disabled Badge Holders 0- 3 hours	FREE	Y	0.00	0.00	0.00	Y	0.00	0.00	0%	0.00
MONDAY TO FRIDAY 8AM TO 7PM										
• 0 – 1 hour	1.08	Y	0.22	1.30	1.08	Y	0.22	1.30	0%	0.00
• 0 – 2 hours	1.50	Y	0.30	1.80	1.50	Y	0.30	1.80	0%	0.00
• 0 – 3 hours	2.08	Y	0.42	2.50	2.08	Y	0.42	2.50	0%	0.00
• 0 – 4 hours	2.92	Y	0.58	3.50	2.92	Y	0.58	3.50	0%	0.00
• 0 – 5 hours	3.08	Y	0.62	3.70	3.08	Y	0.62	3.70	0%	0.00
• Over 5 hours	6.67	Y	1.33	8.00	6.67	Y	1.33	8.00	0%	0.00
SATURDAY AND SUNDAY 8AM TO 7PM										
• 0 – 3 hours	FREE	Y	0.00	FREE	0.00	Y	0.00	0.00	0%	0.00
• 0 – 4 hours	2.92	Y	0.58	3.50	2.92	Y	0.58	3.50	0%	0.00
• 0 – 5 hours	3.08	Y	0.62	3.70	3.08	Y	0.62	3.70	0%	0.00
• Over 5 hours	6.67	Y	1.33	8.00	6.67	Y	1.33	8.00	0%	0.00
MONDAY - FRIDAY 7PM TO MIDNIGHT										
• 0 to 5 hours	1.00	Y	0.20	1.20	1.00	Y	0.20	1.20	0%	0.00
SATURDAY AND SUNDAY 7PM TO MIDNIGHT										
• 0 – 3 hours	FREE	Y	0.00	FREE	0.00	Y	0.00	0.00	0%	0.00
• 0 – 5 hours	1.00	Y	0.20	1.20	1.00	Y	0.20	1.20	0%	0.00

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NEW RADCLIFFE STREET CAR PARK (INCL DISABLED BADGE HOLDERS)										
ALL DAYS 8AM TO MIDNIGHT										
• 0 – 3 hours	FREE	Y	0.00	FREE	0.00	Y	0.00	0.00	0%	0.00
• 0 – 5 hours	2.42	Y	0.48	2.90	2.42	Y	0.48	2.90	0%	0.00
• Over 5 hours	3.83	Y	0.77	4.60	3.83	Y	0.77	4.60	0%	0.00
BRADSHAW STREET CAR PARK										
MONDAY TO FRIDAY 8AM TO 6PM										
Disabled Badge Holders all day	FREE	Y	0.00	0.00	0.00	Y	0.00	0.00	0%	0.00
• 0 – 1 hour	1.00	Y	0.20	1.20	1.00	Y	0.20	1.20	0%	0.00
• 0 – 2 hours	1.42	Y	0.28	1.70	1.42	Y	0.28	1.70	0%	0.00
• 0 – 3 hours	1.75	Y	0.35	2.10	1.75	Y	0.35	2.10	0%	0.00
• 0 – 4 hours	2.33	Y	0.47	2.80	2.33	Y	0.47	2.80	0%	0.00
• 0 – 5 hours	2.83	Y	0.57	3.40	2.83	Y	0.57	3.40	0%	0.00
• Over 5 hours	5.83	Y	1.17	7.00	5.83	Y	1.17	7.00	0%	0.00
SATURDAY AND SUNDAY 8AM TO 6PM										
• 0 – 3 hours	FREE	Y	0.00	FREE	0.00	Y	0.00	0.00	0%	0.00
• 0 – 4 hours	1.00	Y	0.20	1.20	1.00	Y	0.20	1.20	0%	0.00
• 0 – 5 hours	2.83	Y	0.57	3.40	2.83	Y	0.57	3.40	0%	0.00
• Over 5 hours	5.83	Y	1.17	7.00	5.83	Y	1.17	7.00	0%	0.00
MONDAY - FRIDAY 6PM TO MIDNIGHT										
• 0 to 6 hours	1.25	Y	0.25	1.50	1.25	Y	0.25	1.50	0%	0.00
SATURDAY AND SUNDAY 6PM TO MIDNIGHT										
• 0 – 3 hours	FREE	Y	0.00	FREE	0.00	Y	0.00	0.00	0%	0.00
• 0 – 6 hours	1.25	Y	0.25	1.50	1.25	Y	0.25	1.50	0%	0.00
DOVESTONES (SADDLEWORTH) CAR PARK										
ALL DAYS 8AM TO MIDNIGHT										
• 0 – 3 hours	0.50	Y	0.10	0.60	0.50	Y	0.10	0.60	0%	0.00
• All Day	1.08	Y	0.22	1.30	1.08	Y	0.22	1.30	0%	0.00

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FORMER SPORTS CENTRE CAR PARK (INCL DISABLED BADGE HOLDERS)										
MONDAY TO FRIDAY 8AM TO 6PM										
• 0 – 2 hours	1.33	Y	0.27	1.60	1.33	Y	0.27	1.60	0%	0.00
• 2 - 4 hours	2.25	Y	0.45	2.70	2.25	Y	0.45	2.70	0%	0.00
• All Day	5.50	Y	1.10	6.60	5.50	Y	1.10	6.60	0%	0.00
SATURDAY										
• 0 – 3 hours	FREE	Y	0.00	FREE	0.00	Y	0.00	0.00	0%	0.00
• 0 - 4 hours	2.25	Y	0.45	2.70	2.25	Y	0.45	2.70	0%	0.00
• All Day	5.50	Y	1.10	6.60	5.50	Y	1.10	6.60	0%	0.00
SUNDAY										
• All Day	FREE	Y	0.00	FREE	0.00	Y	0.00	0.00	0%	0.00
CONTRACT PASS CHARGES										
• Bradshaw St	641.67	Y	128.33	770.00	641.67	Y	128.33	770.00	0%	0.00
• Bow Street	574.17	Y	114.83	689.00	574.17	Y	114.83	689.00	0%	0.00
• Southgate Street	614.17	Y	122.83	737.00	614.17	Y	122.83	737.00	0%	0.00
• Waterloo Street	614.17	Y	122.83	737.00	614.17	Y	122.83	737.00	0%	0.00
HOBSON STREET CAR PARK CONTRACT PARKING										
• Annual	593.30	Y	118.66	711.96	593.30	Y	118.66	711.96	0%	0.00
• Disabled Badge Holders	FREE	Y	0.00	FREE	0.00	Y	0.00	0.00	0%	0.00
SUSPENSION COSTS										
• Deployment of a small suspension (up to 20 cones)	29.17	Y	5.83	35.00	29.17	Y	5.83	35.00	0%	0.00
• Deployment of a medium suspension (21 to 40 cones)	58.33	Y	11.67	70.00	58.33	Y	11.67	70.00	0%	0.00
• Deployment of a large suspension (41 to 100 cones)	87.50	Y	17.50	105.00	87.50	Y	17.50	105.00	0%	0.00

DESCRIPTION OF FEES	2018/19 CHARGES				PROPOSED 2019/20 CHARGES				NET VARIANCE FROM	
	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
SCHOOL MEALS										
MAINTAINED SCHOOLS										
Meal per day for Adult (from 1st September 2019)	2.40	Y	0.48	2.88	2.50	Y	0.50	3.00	4%	0.10
Meal per day for Child (from 1st September 2019)	2.10	N	0.00	2.10	2.30	N	0.00	2.30	10%	0.20
PARKS AND OPEN SPACES										
• Hire of large park or playing field	335.28	Y	67.06	402.33	350.00	Y	70.00	420.00	4.4%	14.72
• Concessionary use by a Charity	218.66	Y	43.73	262.40	225.00	Y	45.00	270.00	2.9%	6.34
• Hire of small park or playing field	159.50	Y	31.90	191.39	165.00	Y	33.00	198.00	3.5%	5.51
• Concessionary use by a Charity	106.33	Y	21.27	127.59	110.00	Y	22.00	132.00	3.5%	3.67
OUTDOOR FACILITIES (CHARGES SEASONAL)										
FOOTBALL, RUGBY, LACROSSE AND HOCKEY										
CHANGING ACCOMMODATION										
• Grade A - Good	200.00	N	0.00	200.00	205.00	N	0.00	205.00	2.5%	5.00
• Grade B - Above Average	155.00	N	0.00	155.00	160.00	N	0.00	160.00	3.2%	5.00
• Grade C - Average	130.00	N	0.00	130.00	135.00	N	0.00	135.00	3.8%	5.00
PITCH										
• Grade A	430.00	N	0.00	430.00	445.00	N	0.00	445.00	3.5%	15.00
• Grade B	360.00	N	0.00	360.00	375.00	N	0.00	375.00	4.2%	15.00
• Grade C	315.00	N	0.00	315.00	325.00	N	0.00	325.00	3.2%	10.00
• Occasional use of pitch including accommodation	90.00	Y	18.00	108.00	95.00	Y	19.00	114.00	5.6%	5.00
• Occasional use of pitch only	70.00	Y	14.00	84.00	70.00	Y	14.00	84.00	0.0%	0.00
• Occasional use of changing accommodation per hour	20.00	Y	4.00	24.00	20.00	Y	4.00	24.00	0.0%	0.00
JUNIOR CHARGES										
• 75% of the above charges	75% of above			75% of above	75% of above			75% of above	0.0%	0.00
CRICKET										
• Use of pitch per season alternate Saturdays <u>without</u> changing accommodation	400.00	N	0.00	400.00	415.00	N	0.00	415.00	3.8%	15.00
• Use of pitch per season alternate Saturdays <u>with</u> changing accommodation	510.00	N	0.00	510.00	530.00	N	0.00	530.00	3.9%	20.00
• Casual use of pitch <u>and</u> changing accommodation per match	90.00	Y	18.00	108.00	95.00	Y	19.00	114.00	5.6%	5.00
• Casual use of pitch <u>without</u> changing accommodation per match	70.00	Y	14.00	84.00	70.00	Y	14.00	84.00	0.0%	0.00

DESCRIPTION OF FEES	2018/19 CHARGES				PROPOSED 2019/20 CHARGES				NET VARIANCE FROM	
	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
CEMETERIES										
NEW GRAVES										
• New grave for 1 or 2 people	838.64	N	0.00	838.64	860.00	N	0.00	860.00	2.5%	21.37
• (Non resident)	1,260.53	N	0.00	1,260.53	1290.00	N	0.00	1290.00	2.3%	29.48
• New grave for 3 interments	887.00	N	0.00	887.00	910.00	N	0.00	910.00	2.6%	23.00
• (Non resident)	1,327.41	N	0.00	1,327.41	1360.00	N	0.00	1360.00	2.5%	32.59
• New grave for 2 interments including foundation	998.13	N	0.00	998.13	1025.00	N	0.00	1025.00	2.7%	26.87
• (Non resident)	1,414.88	N	0.00	1,414.88	1450.00	N	0.00	1450.00	2.5%	35.13
• New grave for 3 interments including foundation	1,042.38	N	0.00	1,042.38	1070.00	N	0.00	1070.00	2.7%	27.62
• (Non resident)	1,481.76	N	0.00	1,481.76	1520.00	N	0.00	1520.00	2.6%	38.24
• Plot for cremated remains – Crompton	734.71	N	0.00	734.71	750.00	N	0.00	750.00	2.1%	15.29
• Plot for cremated remains – Crompton (non resident)	1,095.89	N	0.00	1,095.89	1125.00	N	0.00	1125.00	2.7%	29.12
• Plot for cremated remains – Hollinwood	350.00	N	0.00	350.00	360.00	N	0.00	360.00	2.9%	10.00
• Plot for cremated remains – Hollinwood (non resident)	515.00	N	0.00	515.00	530.00	N	0.00	530.00	2.9%	15.00
• Appointment to choose a new grave or locate a grave with staff assistance	33.96	N	0.00	33.96	35.00	N	0.00	35.00	3.1%	1.04
INTERMENT FEES FOR OPENING STANDARD PLOT GRAVES AND VAULTS WITH EXCLUSIVE RIGHT OF BURIAL AND PUBLIC GRAVES										
• Persons 18 years of age and over	818.06	N	0.00	818.06	840.00	N	0.00	840.00	2.7%	21.95
• Persons 18 years of age and over (non resident)	1,217.31	N	0.00	1,217.31	1250.00	N	0.00	1250.00	2.7%	32.69
• Persons 18 years of age and under	0.00	N	0.00	FREE	0.00	N	0.00	0.00	0.0%	0.00
• Still born and Non-viable foetus	0.00	N	0.00	FREE	0.00	N	0.00	0.00	0.0%	0.00
• Exhumation fees	1,123.67	N	0.00	1,123.67	1150.00	N	0.00	1150.00	2.3%	26.33
SURCHARGES FOR OUT OF NORMAL HOURS BURIALS										
• Mon to Thurs between 2.30 and 4.00	51.45	N	0.00	51.45	52.00	N	0.00	52.00	1.1%	0.55
• Friday between 11am and 12noon	51.45	N	0.00	51.45	52.00	N	0.00	52.00	1.1%	0.55
• Friday between 12noon and 1pm	101.87	N	0.00	101.87	104.00	N	0.00	104.00	2.1%	2.13
• Friday between 1pm and 2pm	153.32	N	0.00	153.32	157.00	N	0.00	157.00	2.4%	3.68
• Friday after 2pm and weekday evenings	205.80	N	0.00	205.80	210.00	N	0.00	210.00	2.0%	4.20
• Burials (Saturday, Sunday or Bank Holidays)	527.88	N	0.00	527.88	540.00	N	0.00	540.00	2.3%	12.12

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	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
INTERMENT OF CREMATED REMAINS										
• Interment in earthen graves or vaults	225.35	N	0.00	225.35	230.00	N	0.00	230.00	2.1%	4.65
• Strewing of cremated remains (Non Oldham resident)	51.45	N	0.00	51.45	52.00	N	0.00	52.00	1.1%	0.55
MONUMENTAL FEES										
• Permission to erect a memorial not exceeding 3' in height	169.79	N	0.00	169.79	175.00	N	0.00	175.00	3.1%	5.22
• Permission to erect a memorial not exceeding 3' in height (non resident)	245.93	N	0.00	245.93	250.00	N	0.00	250.00	1.7%	4.07
• Permission to add an additional inscription	43.99	N	0.00	43.99	45.00	N	0.00	45.00	2.3%	1.01
• Provision of memorial under 2'	63.80	N	0.00	63.80	65.00	N	0.00	65.00	1.9%	1.20
OTHER CHARGES										
• Bricked Grave for 2 persons	735.74	N	0.00	735.74	755.00	N	0.00	755.00	2.6%	19.27
• Bricked Grave for 2 persons (non resident)	1,101.03	N	0.00	1,101.03	1130.00	N	0.00	1130.00	2.6%	28.97
• Coffin size larger than 6'6 long or 26" wide - Surcharge	51.45	N	0.00	51.45	0.00	N	0.00	0.00	-100.0%	-51.45
• Bricks to seal grave	107.02	N	0.00	107.02	110.00	N	0.00	110.00	2.8%	2.98
• Concrete lining for graves	277.83	N	0.00	277.83	285.00	N	0.00	285.00	2.6%	7.17
• Timber lining for graves	185.22	N	0.00	185.22	190.00	N	0.00	190.00	2.6%	4.78
• Test dig to confirm depth	64.83	N	0.00	64.83	65.00	N	0.00	65.00	0.3%	0.17
• Certified extracts from burial register	21.09	N	0.00	21.09	22.00	N	0.00	22.00	4.3%	0.91
• Transfer of grant of exclusive right of burial	66.89	N	0.00	66.89	69.00	N	0.00	69.00	3.2%	2.12
• Transfer of grant of exclusive right of burial (to a non resident)	94.67	N	0.00	94.67	97.00	N	0.00	97.00	2.5%	2.33
• Issue duplicate of grant of exclusive right of burial	62.77	N	0.00	62.77	65.00	N	0.00	65.00	3.6%	2.23
• Issue duplicate of grant of exclusive right of burial (non resident)	97.76	N	0.00	97.76	100.00	N	0.00	100.00	2.3%	2.25
• Use of Crematorium Chapel (Inc. recorded music or use of organ)	195.51	N	0.00	195.51	200.00	N	0.00	200.00	2.3%	4.49
• Re-open niche	62.77	N	0.00	62.77	65.00	N	0.00	65.00	3.6%	2.23
• Grave search	15.95	N	0.00	15.95	16.50	N	0.00	16.50	3.5%	0.55
• Register search	39.10	N	0.00	39.10	40.00	N	0.00	40.00	2.3%	0.90

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	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
• Bronze memorial plaque lease for 10 years	272.69	N	0.00	272.69	280.00	N	0.00	280.00	2.7%	7.32
• Renewal of memorial position for 10 years	170.81	N	0.00	170.81	175.00	N	0.00	175.00	2.5%	4.19
• Renewal of memorial position for 5 years	98.78	N	0.00	98.78	101.00	N	0.00	101.00	2.2%	2.22
• Bronze memorial plaque including lettering	106.33	Y	21.27	127.59	110.00	Y	22.00	132.00	3.5%	3.67
• Double Bronze memorial plaque including lettering	139.77	Y	27.95	167.72	145.00	Y	29.00	174.00	3.7%	5.23
• Granite memorial plaque including lettering	200.00	Y	40.00	240.00	205.00	Y	41.00	246.00	2.5%	5.00
• Lease position on shared bench (to be introduced as available)	272.69	N	0.00	272.69	280.00	N	0.00	280.00	2.7%	7.32

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	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
CREMATION FEES										
• Persons 18 years of age and over (includes recorded music or use of the organ)	629.75	N	0.00	629.75	645.00	N	0.00	645.00	2.4%	15.25
• Persons under 18 years of age	0.00	N	0.00	FREE	0.00	N	0.00	0.00	0.0%	0.00
• Cremation environmental levy charge (Mercury Abatement legislation)	56.11	N	0.00	56.11	58.00	N	0.00	58.00	3.4%	1.89
• Medical Referee Charge	27.78	N	0.00	27.78	29.00	N	0.00	29.00	4.4%	1.22
• Cremation of Stillborn or non-viable foetus	0.00	N	0.00	FREE	0.00	N	0.00	0.00	0.0%	0.00
OTHER CHARGES										
• Certified extracts from crematorium register	20.07	N	0.00	20.07	21.00	N	0.00	21.00	4.7%	0.93
• Surcharge for cremation after 3.30 pm and extended services (per 30mins)	94.67	N	0.00	94.67	97.00	N	0.00	97.00	2.5%	2.33
FEES FOR INSCRIPTION IN THE BOOK OF REMEMBRANCE										
• Standard 2 line entry	72.88	Y	14.58	87.46	75.00	Y	15.00	90.00	2.9%	2.12
• 5 line entry	130.34	Y	26.07	156.41	135.00	Y	27.00	162.00	3.6%	4.66
• 8 line entry	216.95	Y	43.39	260.35	225.00	Y	45.00	270.00	3.7%	8.05
• 5 line entry with floral emblem	270.11	Y	54.02	324.14	275.00	Y	55.00	330.00	1.8%	4.89
• 5 line entry with badge, crest, shield, illuminated Capital or 8 Line entry with floral emblem.	331.00	Y	66.20	397.20	340.00	Y	68.00	408.00	2.7%	9.00
• 8 line entry with badge, crest, shield or illuminated capital	355.01	Y	71.00	426.01	365.00	Y	73.00	438.00	2.8%	10.00
• 8 line entry with full coat of arms	370.44	Y	74.09	444.53	380.00	Y	76.00	456.00	2.6%	9.56
MEMORIAL CARDS										
• Standard 2 line entry	35.16	Y	7.03	42.19	40.00	Y	8.00	48.00	13.8%	4.84
• 5 line entry	42.88	Y	8.58	51.45	45.00	Y	9.00	54.00	4.9%	2.12
• 8 line entry	58.02	Y	11.60	69.62	60.00	Y	12.00	72.00	3.4%	1.98
• 5 line entry with motif	71.86	Y	14.37	86.23	75.00	Y	15.00	90.00	4.4%	3.14
• 8 line entry with motif	80.60	Y	16.12	96.72	85.00	Y	17.00	102.00	5.5%	4.40

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LIBRARIES, LEISURE AND CULTURE										
LIBRARY CARD										
• Adults	2.00	N	0.00	2.00	2.00	N	0.00	2.00	0%	0.00
• Concession	1.00	N	0.00	1.00	1.00	N	0.00	1.00	0%	0.00
• Book Reservations	0.00	N	0.00	0.00	0.00	N	0.00	0.00		
• Inter Library Reservations	3.40	N	0.00	3.40	5.00	N	0.00	5.00	47%	1.60
• Loan of Music Score	20.00	N	0.00	20.00	20.00	N	0.00	20.00	0%	0.00
• Loan of Play Sets	15.00	N	0.00	15.00	15.00	N	0.00	15.00	0%	0.00
• Photocopying	0.10 to 2.14	N	0.00	0.10 to 2.14	N/A	N	N	N/A	N/A	N/A
• Printing	0.10 to 0.62	N	0.00	0.10 to 0.62	N/A	N	N	N/A	N/A	N/A
PHOTOCOPYING AND PRINTING										
• A4 B&W	0.10	N	0.00	0.10	0.10	N	0.00	0.10	0%	0.00
• A4 Colour	0.60	N	0.00	0.60	0.60	N	0.00	0.60	0%	0.00
• A3 B&W	0.20	N	0.00	0.20	0.20	N	0.00	0.20	0%	0.00
• A3 Colour	1.00	N	0.00	1.00	1.00	N	0.00	1.00	0%	0.00
FAX										
• Send - All £1.00 first sheet, 0.50p per subsequent sheet	1.00	N	0.00	1.00	1.00	N	0.00	1.00	0%	0.00
• Receive - All	1.00	N	0.00	1.00	1.00	N	0.00	1.00	0%	0.00
LIBRARIES ROOM HIRE										
Performance Space Oldham Library	20.00	N	0.00	20.00	20.00	N	0.00	20.00	0%	0.00
Meeting Rooms	10.00	N	0.00	10.00	10.00	N	0.00	10.00	0%	0.00
Sensory Room - Public bookings for half an hour slot	N/A	N/A	N/A	N/A	3.00	N	0.00	3.00	100%	3.00
Sensory Room - Themed session - price per child attending	N/A	N/A	N/A	N/A	3.00	N	0.00	3.00	100%	3.00
Sensory Room - Group bookings for one hour slots	N/A	N/A	N/A	N/A	10.00	N	0.00	10.00	100%	10.00
Sensory Room - Book Bag Session	N/A	N/A	N/A	N/A	30.00	N	0.00	30.00	100%	30.00
Sensory Room - Schools and private settings annual subscription offer- includes two sessions per month, incorporating two book bag sessions	N/A	N/A	N/A	N/A	200.00	N	0.00	200.00	100%	200.00

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BOOK FINES										
• Adults per book per day	0.15	N	0.00	0.15	0.15	N	0.00	0.15	0%	0.00
• Teens per book per day	0.05	N	0.00	0.05	0.05	N	0.00	0.05	0%	0.00
• Children per book per day	0.00	N	0.00	0.00	0.00	N	0.00	0.00	0%	0.00
• Over 60's	0.05	N	0.00	0.05	0.05	N	0.00	0.05	0%	0.00
OTHER FINES										
• DVDs per week	1.00	N	0.00	1.00	1.00	N	0.00	1.00	0%	0.00
• CD ROMS per week	2.86	N	0.00	2.86	N/A	N	0.00	N/A	-100%	-2.86

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OLDHAM THEATRE WORKSHOP										
ACTING & DEVISING WORKSHOP										
• In Oldham	52.50	N	0.00	52.50	53.00	N	0.00	53.00	1%	0.50
• In Oldham on benefit	28.00	N	0.00	28.00	29.00	N	0.00	29.00	4%	1.00
• Outside Oldham	68.00	N	0.00	68.00	69.00	N	0.00	69.00	1%	1.00
• Outside Oldham on benefit	36.50	N	0.00	36.50	37.00	N	0.00	37.00	1%	0.50
CREATE A PERFORMANCE										
• In Oldham	66.00	N	0.00	66.00	67.00	N	0.00	67.00	2%	1.00
• In Oldham on benefit	33.50	N	0.00	33.50	34.00	N	0.00	34.00	1%	0.50
• Outside Oldham	83.50	N	0.00	83.50	84.00	N	0.00	84.00	1%	0.50
• Outside Oldham on benefit	45.00	N	0.00	45.00	46.00	N	0.00	46.00	2%	1.00
IMAGINEERS										
• In Oldham	46.00	N	0.00	46.00	46.00	N	0.00	46.00	0%	0.00
• In Oldham on benefit	24.00	N	0.00	24.00	24.00	N	0.00	24.00	0%	0.00
• Outside Oldham	60.50	N	0.00	60.50	60.50	N	0.00	60.50	0%	0.00
• Outside Oldham on benefit	30.50	N	0.00	30.50	30.50	N	0.00	30.50	0%	0.00
SHOW (SUMMER AND CHRISTMAS)										
• In Oldham	101.00	N	0.00	101.00	102.00	N	0.00	102.00	1%	1.00
• In Oldham on benefit	50.00	N	0.00	50.00	51.00	N	0.00	51.00	2%	1.00
• Outside Oldham	117.00	N	0.00	117.00	118.00	N	0.00	118.00	1%	1.00
• Outside Oldham on benefit	58.50	N	0.00	58.50	59.00	N	0.00	59.00	1%	0.50
SHOW (SUMMER SMALLER SHOW)										
• In Oldham	80.00	N	0.00	80.00	81.00	N	0.00	81.00	1%	1.00
• In Oldham on benefit	41.00	N	0.00	41.00	42.00	N	0.00	42.00	2%	1.00
• Outside Oldham	92.00	N	0.00	92.00	93.00	N	0.00	93.00	1%	1.00
• Outside Oldham on benefit	48.00	N	0.00	48.00	49.00	N	0.00	49.00	2%	1.00
• Summer Holiday Show in a Week one price for all	53.00	N	0.00	53.00	55.00	N	0.00	55.00	4%	2.00
• Actors House - Once a year one price for all	22.00	N	0.00	22.00	30.00	N	0.00	30.00	36%	8.00
SHOW TICKET PRICE										
• In Oldham	9.50	N	0.00	9.50	10.00	N	0.00	10.00	5%	0.50
• In Oldham on benefit	8.00	N	0.00	8.00	8.00	N	0.00	8.00	0%	0.00
• Outside Oldham	9.50	N	0.00	9.50	10.00	N	0.00	10.00	5%	0.50
• Outside Oldham on benefit	8.00	N	0.00	8.00	8.00	N	0.00	8.00	0%	0.00
• Show backs at internal OTW studio venue	1.00	N	0.00	1.00	1.00	N	0.00	1.00	0%	0.00

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	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
LOCAL STUDIES & ARCHIVES										
LOCAL STUDIES LIBRARY										
• Photocopying	0.20 - 1.20	N	0.00	0.20 - 1.20	0.20 - 1.20	N	0.00	0.20 - 1.20	0%	0.00
• Photocopying of Archives	0.50 - 2.10	N	0.00	0.50 - 2.10	0.50 - 2.10	N	0.00	0.50 - 2.10	0%	0.00
• Microfiche	0.80 - 1.60	N	0.00	0.80 - 1.60	0.80 - 1.60	N	0.00	0.80 - 1.60	0%	0.00
• Use of Digital Camera	6.00 - 12.00	N	0.00	6.00 - 12.00	6.00 - 12.00	N	0.00	6.00 - 12.00	0%	0.00
• OS 25" Map Copies	12.00	N	0.00	12.00	12.00	N	0.00	12.00	0%	0.00
• Lectures	30.00	N	0.00	30.00	30.00	N	0.00	30.00	0%	0.00
• Research	6.00 - 35.00	N	0.00	6.00 - 35.00	6.00 - 35.00	N	0.00	6.00 - 35.00	0%	0.00
• Copies of photographs	6.00	N	0.00	6.00	6.00	N	0.00	6.00	0%	0.00
REPRODUCTION										
• Books, periodicals, e-books, CD-Roms	30.00 - 120.22	N	0.00	30.00 - 120.22	30.00 - 120.22	N	0.00	30.00 - 120.22	0%	0.00
• Presentations and internal reports	60.00 - 120.00	N	0.00	60.00 - 120.00	60.00 - 120.00	N	0.00	60.00 - 120.00	0%	0.00
• Advertising in newspapers and periodicals	60.00 - 120.00	N	0.00	60.00 - 120.00	60.00 - 120.00	N	0.00	60.00 - 120.00	0%	0.00
• Television	60.00 - 700.00	N	0.00	60.00 - 700.00	60.00 - 700.00	N	0.00	60.00 - 700.00	0%	0.00
• Videos DVD's and films	120.00 - 240.00	N	0.00	120.00 - 240.00	120.00 - 240.00	N	0.00	120.00 - 240.00	0%	0.00
• Exhibitions	60.00	N	0.00	60.00	60.00	N	0.00	60.00	0%	0.00
• Interior Decoration of commercial premises	60.00	N	0.00	60.00	60.00	N	0.00	60.00	0%	0.00
OLDHAM GALLERY										
OLDHAM GALLERY ROOM HIRE										
• Education Suite Per hour	20.00	N	0.00	20.00	20.00	N	0.00	20.00	0%	0.00
• Education Suite - Out of Hours	Price on Arrangement			Price on Arrangement	Price on Arrangement			Price on Arrangement	0%	0%
• Gallery Per Hour	29.80 - 109.20	N	0.00	29.80 - 109.20	29.80 - 109.20	N	0.00	29.80 - 109.20	0%	0.00
• All Gallery	Price on Arrangement	N	0.00	Price on Arrangement	Price on Arrangement	N	0.00	Price on Arrangement	0%	0%

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MUSIC CENTRE										
MUSIC CENTRE ACTIVITIES										
(Membership Fees - Academic year charges Sepember to August annually)										
• Tuition Fees	46.00	N	0.00	46.00	47.50	N	0.00	47.50	3%	1.50
• Tuition Fees Additional siblings	38.00	N	0.00	38.00	39.00	N	0.00	39.00	3%	1.00
• Tuition Fees Pre-school	51.00	N	0.00	51.00	52.50	N	0.00	52.50	3%	1.50
• Tuition Fees Adults	51.00	N	0.00	51.00	55.00	N	0.00	55.00	8%	4.00
• Tuition Fees Additional Groups	38.00	N	0.00	38.00	55.00	N	0.00	55.00	45%	17.00
• Letting of rooms (public) per hour	46.00	N	0.00	46.00	50.00	N	0.00	50.00	9%	4.00
• Letting of rooms (exam board) per day	163.00	N	0.00	163.00	170.00	N	0.00	170.00	4%	7.00
SERVICES DELIVERED IN SCHOOLS										
(Academic year charges Sepember to August annually)										
• Whole Class Instrumental Tuition WCIT	2,310.00	N	0.00	2,310.00	2370.00	N	0.00	2370.00	3%	60.00
• Ongoing Opportunities (first 30 mins)	FREE	N	0.00	FREE	0.00	N	0.00	0.00	0%	0.00
• Ongoing Opportunities (additional 30 min blocks)	966.00	N	0.00	966.00	995.00	N	0.00	995.00	3%	29.00
• Hands and Voices	1,932.00	N	0.00	1,932.00	1981.00	N	0.00	1981.00	3%	49.00
• Tune-in to Talking	1,932.00	N	0.00	1,932.00	1981.00	N	0.00	1981.00	3%	49.00
• Music Therapy	1,923.00	N	0.00	1,923.00	1981.00	N	0.00	1981.00	3%	58.00
• Pre-WCIT Class Music	1,923.00	N	0.00	1,923.00	1981.00	N	0.00	1981.00	3%	58.00
• Curriculum KS2 Class Music	1,923.00	N	0.00	1,923.00	1981.00	N	0.00	1981.00	3%	58.00
• Musical Beginnings (pre-school music classes)	1,923.00	N	0.00	1,923.00	1981.00	N	0.00	1981.00	3%	58.00
• Choir/Band/Ensemble rehearsals	1,923.00	N	0.00	1,923.00	1981.00	N	0.00	1981.00	3%	58.00
• Small Group instrumental/vocal tuition	1,923.00	N	0.00	1,923.00	1981.00	N	0.00	1981.00	3%	58.00

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SKIP LICENCE										
SKIP PERMITS										
• Registration	155.00	N	0.00	155.00	160.00	N	0.00	160.00	3.2%	5.00
• Application when registration is in place	30.00	N	0.00	30.00	31.00	N	0.00	31.00	3.3%	1.00
ANNUAL PERMISSIONS										
• Up to 100 skips	1,160.00	N	0.00	1,160.00	1188.00	N	0.00	1188.00	2.4%	28.00
• Up to 300 skips	3,460.00	N	0.00	3,460.00	3543.00	N	0.00	3543.00	2.4%	83.00
• Up to 500 skips	5,760.00	N	0.00	5,760.00	5898.00	N	0.00	5898.00	2.4%	138.00
• Over 500 - each skip thereafter	12.00	N	0.00	12.00	12.50	N	0.00	12.50	4.2%	0.50
• Retrospective application following officer visit	100.00	N	0.00	100.00	102.50	N	0.00	102.50	2.5%	2.50
SCAFFOLDING LICENCE										
• Application	70.00	N	0.00	70.00	80.00	N	0.00	80.00	14.3%	10.00
• Renewal	45.00	N	0.00	45.00	46.00	N	0.00	46.00	2.2%	1.00
• Annual Permission	1,260.00	N	0.00	1,260.00	1290.00	N	0.00	1290.00	2.4%	30.00
• Retrospective application following officer visit	100.00	N	0.00	100.00	102.00	N	0.00	102.00	2.0%	2.00
HOARDING LICENCE										
• Application	65.00	N	0.00	65.00	67.00	N	0.00	67.00	3.1%	2.00
• Renewal	45.00	N	0.00	45.00	46.00	N	0.00	46.00	2.2%	1.00
• Retrospective application following officer visit	100.00	N	0.00	100.00	102.00	N	0.00	102.00	2.0%	2.00
• Inspections of hoardings	Cost recovery +5%	N	0.00	Cost Recovery +5%	Cost recovery +5%	N	0.00	Cost recovery +5%	0.0%	0.00
• Duplicate licences (Any Licence)	15.00	N	0.00	15.00	15.50	N	0.00	15.50	3.3%	0.50
FLEET MOT CHARGES										
• MOT of Car	45.00	N	0.00	45.00	45.00	N	0.00	45.00	0.0%	0.00
• MOT of Minibus	55.00	N	0.00	55.00	55.00	N	0.00	55.00	0.0%	0.00

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TRADE WASTE										
REFUSE COLLECTION										
• Sacks: 52 sacks (per year)	107.34	N	0.00	107.34	109.92	N	0.00	109.92	2.4%	2.58
• 140 Litre Wheeled Bins (per bin per year)	153.27	N	0.00	153.27	156.95	N	0.00	156.95	2.4%	3.68
• Second And Subsequent Bins (per bin per year)	114.29	N	0.00	114.29	117.04	N	0.00	117.04	2.4%	2.75
• 240 Litre Wheeled Bins (per bin per year)	226.25	N	0.00	226.25	231.68	N	0.00	231.68	2.4%	5.43
• Second And Subsequent Bins (per bin per year)	187.38	N	0.00	187.38	191.88	N	0.00	191.88	2.4%	4.50
• 360 Litre Wheeled Bins (per bin per year)	308.62	N	0.00	308.62	316.03	N	0.00	316.03	2.4%	7.41
• Second And Subsequent Bins (per bin per year)	274.26	N	0.00	274.26	280.84	N	0.00	280.84	2.4%	6.58
• 770 Litre Wheeled Bins (per bin per year)	651.21	N	0.00	651.21	666.84	N	0.00	666.84	2.4%	15.63
• Second And Subsequent Bins (per bin per year)	548.51	N	0.00	548.51	561.68	N	0.00	561.68	2.4%	13.17
• 1100 Litre Wheeled Bins (per bin per year)	837.39	N	0.00	837.39	857.49	N	0.00	857.49	2.4%	20.10
• Second And Subsequent Bins (per bin per year)	736.86	N	0.00	736.86	754.54	N	0.00	754.54	2.4%	17.68
• 1280 Litre Wheeled Bins (1 bin per week)	856.88	N	0.00	856.88	N/A	N	N/A	N/A	-100.0%	-856.88
• Second And Subsequent Bins (1 bin per week)	754.07	N	0.00	754.07	N/A	N	N/A	N/A	-100.0%	-754.07
RECYCLING (Trade Waste)										
• Sacks: 52 sacks (per year)	50.86	N	0.00	50.86	N/A	N	N/A	N/A	-100.0%	-50.86
• 140 Litre Wheeled Bins (per bin per year)	72.39	N	0.00	72.39	76.01	N	0.00	76.01	5.0%	3.62
• Second And Subsequent Bins (per bin per year)	53.97	N	0.00	53.97	56.67	N	0.00	56.67	5.0%	2.70
• 240 Litre Wheeled Bins (per bin per year)	106.89	N	0.00	106.89	112.23	N	0.00	112.23	5.0%	5.34
• Second And Subsequent Bins (per bin per year)	88.49	N	0.00	88.49	92.91	N	0.00	92.91	5.0%	4.42
• 360 Litre Wheeled Bins (per bin per year)	145.68	N	0.00	145.68	152.97	N	0.00	152.97	5.0%	7.29
• Second And Subsequent Bins (per bin per year)	129.61	N	0.00	129.61	136.09	N	0.00	136.09	5.0%	6.48
• 770 Litre Wheeled Bins (per bin per year)	307.73	N	0.00	307.73	323.12	N	0.00	323.12	5.0%	15.39
• Second And Subsequent Bins (per bin per year)	259.08	N	0.00	259.08	272.03	N	0.00	272.03	5.0%	12.95
• 1100 Litre Wheeled Bins (per bin per year)	395.69	N	0.00	395.69	415.47	N	0.00	415.47	5.0%	19.78
• Second And Subsequent Bins (per bin per year)	348.07	N	0.00	348.07	365.47	N	0.00	365.47	5.0%	17.40
• 1280 Litre Wheeled Bins (1 bin per week)	404.76	N	0.00	404.76	N/A	N	N/A	N/A	-100.0%	-404.76
• Second And Subsequent Bins (1 bin per week)	356.25	N	0.00	356.25	N/A	N	N/A	N/A	-100.0%	-356.25

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DOMESTIC WASTE										
REPLACEMENT BINS										
• New Wheeled Bin 140l (Refuse)	28.37	N	0.00	28.37	29.05	N	0.00	29.05	2.4%	0.68
• New Wheeled Bin 140l (Recycling)	FREE	N	0.00	FREE	FREE	N	0.00	FREE	0%	0.00
• New Wheeled Bin 240l (Refuse)	31.52	N	0.00	31.52	32.28	N	0.00	32.28	2.4%	0.76
• New Wheeled Bin 240l (Recycling)	FREE	N	0.00	FREE	FREE	N	0.00	FREE	0%	0.00
• New Wheeled Bin 360l (Refuse) Standard	N/A	N	N/A	N/A	58.88	N	0.00	58.88	100%	58.88
• New Wheeled Bin 360l (Refuse) Lockable	N/A	N	N/A	N/A	77.89	N	0.00	77.89	100%	77.89
• New Wheeled Bin 360l (Recycling) Standard & Lockable	N/A	N	N/A	N/A	FREE	N	0.00	FREE	0%	0.00
• New Wheeled Bin 770l (Refuse)	N/A	N	N/A	N/A	299.39	N	0.00	299.39	100%	299.39
• New Wheeled Bin 770l (Recycling)	N/A	N	N/A	N/A	FREE	N	0.00	FREE	0%	0.00
• New Wheeled Bin 1100l (Refuse)	N/A	N	N/A	N/A	308.22	N	0.00	308.22	100%	308.22
• New Wheeled Bin 110l (Recycling)	N/A	N	N/A	N/A	FREE	N	0.00	FREE	0%	0.00
• Reconditioned Wheeled Bin 140l (Refuse)	14.71	N	0.00	14.71	15.06	N	0.00	15.06	2.4%	0.35
• Reconditioned Wheeled Bin 140l (Recycling)	FREE	N	0.00	FREE	FREE	N	0.00	FREE	0%	0.00
• Reconditioned Wheeled Bin 240l (Refuse)	18.91	N	0.00	18.91	19.37	N	0.00	19.37	2.4%	0.46
• Reconditioned Wheeled Bin 240l (Recycling)	FREE	N	0.00	FREE	FREE	N	0.00	FREE	0%	0.00
• Delivery Charge for all Bin Delivery	FREE	N	0.00	FREE	N/A	N	N/A	N/A	0.0%	0.00
BULKY ITEM COLLECTION										
• Upto 3 bulky items (additional charge for white goods below)	18.00	N	0.00	18.00	18.60	N	0.00	18.60	3%	0.60
• Fee per additional bulky item thereafter	8.50	N	0.00	8.50	6.20	N	0.00	6.20	-27%	-2.30
• Additional charge per item (white goods only)	10.00	N	0.00	10.00	10.00	N	0.00	10.00	0%	0.00
• One free collection per year for residents on the Council's assist list	FREE	N	0.00	FREE	FREE	N	0.00	FREE	0%	0.00
WASTE ADMINISTRATION CHARGES										
• Redelivery of bin after suspension (trade waste)	N/A	N/A	N/A	N/A	30.00	N	0.00	30.00	100%	30.00
• Reducing contract (trade waste)	N/A	N/A	N/A	N/A	30.00	N	0.00	30.00	100%	30.00

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TRAFFIC AND HIGHWAYS										
• Construction under the Highway	541.01	N	0.00	541.01	554.00	N	0.00	554.00	2.4%	12.99
• Access to cellars	541.01	N	0.00	541.01	554.00	N	0.00	554.00	2.4%	12.99
• Cellar lights	541.01	N	0.00	541.01	554.00	N	0.00	554.00	2.4%	12.99
HIGHWAYS										
• Placing material on	64.00	N	0.00	64.00	65.50	N	0.00	65.50	2.3%	1.50
• Excavation of	230.00	N	0.00	230.00	235.50	N	0.00	235.50	2.4%	5.50
• Application for pavement café licence	178.50	N	0.00	178.50	183.00	N	0.00	183.00	2.5%	4.50
• Renewal of above	100.00	N	0.00	100.00	102.50	N	0.00	102.50	2.5%	2.50
VEHICLE CROSSINGS										
• Light Duty	Individual estimates based on measured work at 2018/19 prices	N	0.00	Individual estimates based on measured work at 2018/19 prices	Individual estimates based on measured work at 2019/20 prices	N	0.00	Individual estimates based on measured work at 2019/20 prices	0.0%	0.00
• Heavy Duty	As above	N	0.00	As above	As above	N	0.00	As above		
• Heavy Duty (Supervision only)	837.50	Y	167.50	1,005.00	858.00	Y	171.60	1029.60	2.4%	20.50
• Removal of accident debris	Cost Recovery + 152.00 Admin	N	0.00	Cost Recovery + £152.00 Admin	Cost Recovery + £156 Admin	N	0.00	Cost Recovery + £156 Admin	0.0%	0.00
• Variation of a parking place order	Cost Recovery + 12.5%	N	0.00	Cost Recovery + 12.5%	Cost Recovery + 12.5%	N	0.00	Cost Recovery + 12.5%	0.0%	0.00
• Exemption from or variation to a traffic regulation order	As above	N	0.00	As above	As above	N	0.00	As above	0.0%	0.00
TEMPORARY TRAFFIC ORDERS										
• Temporary (plus cost of advertising)	1,575.00	N	0.00	1,575.00	1613.00	N	0.00	1613.00	2.4%	38.00
• Emergency Road Closures	815.00	N	0.00	815.00	835.00	N	0.00	835.00	2.5%	20.00
• Temporary Traffic Regulation Notice	815.00	N	0.00	815.00	835.00	N	0.00	835.00	2.5%	20.00
• Special events on the Highway	Cost Recovery + 12.5%	N	0.00	Cost Recovery + 12.5%	Cost Recovery + 12.5%	N	0.00	Cost Recovery + 12.5%	0.0%	0.00

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SUSPENSION OF PARKING PLACES										
• Parking Budget	Loss of Income + Cost Recovery + 12.5%	N	0.00	Loss of Income + Cost Recovery +12.5%	Loss of Income + Cost Recovery + 12.5%	N	0.00	Loss of Income + Cost Recovery +12.5%	0.0%	0.00
PERMIT TO ERECT NON-STANDARD DIRECTION SIGNS										
• Consideration of request	218.48 Cost	N	0.00	218.48 Cost	224.00 Cost	N	0.00	224.00 Cost	2.5%	5.52
• Erection of signs	Recovery + 12.5%	N	0.00	Recovery + 12.5%	Recovery + 12.5%	N	0.00	Recovery + 12.5%	0.0%	0.00
• Removal of signs	112.20	N	0.00	112.20	115.00	N	0.00	115.00	2.5%	2.80
• Court fees associated with the above	Included in the above	N/A	N/A	Included in the above	Included in the above	N/A	N/A	Included in the above	0.0%	0.00
PERMITS GIVING EXEMPTION TO TRAFFIC ORDERS										
• Per month	36.41	N	0.00	36.41	37.50	N	0.00	37.50	3.0%	1.09
• Per three months	114.44	N	0.00	114.44	117.00	N	0.00	117.00	2.2%	2.56
• Per twelve months	421.36	N	0.00	421.36	431.50	N	0.00	431.50	2.4%	10.14
ACCESS PROTECTION MARKING										
• Fee for application	55.00	N	0.00	55.00	55.00	N	0.00	55.00	0.0%	0.00
• Fee for implementation of application	110.00	N	0.00	110.00	110.00	N	0.00	110.00	0.0%	0.00
SECTION 50 ROAD OPENING LICENCE										
• Maintain existing apparatus	425.00	N	0.00	425.00	435.00	N	0.00	435.00	2.4%	10.00
• Install new service (Initial cost)	850.00	N	0.00	850.00	870.00	N	0.00	870.00	2.4%	20.00
• Install new service (Per additional 200 meters)	290.00	N	0.00	290.00	297.00	N	0.00	297.00	2.4%	7.00
• New Development (Initial cost)	1,850.00	N	0.00	1,850.00	1894.00	N	0.00	1894.00	2.4%	44.00
• New Development (Per additional 200 meters)	340.00	N	0.00	340.00	348.00	N	0.00	348.00	2.4%	8.00

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SEWER CONNECTIONS										
• Junction : normal working hours	Cost estimate provided at 2018/19 prices + 20%	Y	Based on individual quoted cost	Cost estimate provided at 2018/19 prices + 20%	Cost estimate provided at 2019/20 prices + 20%	Y	Based on individual quoted cost	Cost estimate provided at 2019/20 prices + 20%	0.0%	0.00
• Junction: outside working hours	As above	Y	As above	As above	As above	Y	As above	As above	0.0%	0.00
• Manhole construction	As above	Y	As above	As above	As above	Y	As above	As above	0.0%	0.00
SEARCHES BY LETTER	See below	N	0.00	See below	See below	N	0.00	See below	0.0%	0.00
• First 5 questions	66.00	N	0.00	66.00	68.00	N	0.00	68.00	3.0%	2.00
• Per question after	16.00	N	0.00	16.00	16.50	N	0.00	16.50	3.1%	0.50
ACCESS PROTECTION MARKING										
• Fee for application	55.00	N	0.00	55.00	56.50	N	0.00	56.50	2.7%	1.50
• Fee for implementation of application	110.00	N	0.00	110.00	113.00	N	0.00	113.00	2.7%	3.00
ROAD CLOSURE : STOPPING UP ORDERS										
• Stopping up orders (including court fees)	2,550.00	N	0.00	2,550.00	2611.00	N	0.00	2611.00	2.4%	61.00
SECTION 38 AND SECTION 278 ADOPTION FEE - BOND										
• £0 - £49k (Charge as % bond value)	9.0%	N	0.00	8.5%	9%	N	0.00	9%	0.0%	0.00
• £50k - £100k bond value	9.0%	N	0.00	8.5%	9%	N	0.00	9%	0.0%	0.00
• £100k < bond value	9.0%	N	0.00	8.5%	9%	N	0.00	9%	0.0%	0.00
ADOPTION FEE										
• Adoption Fee - minimum charge	2,450.00	N	0.00	2,450.00	2700.00	N	0.00	2700.00	10.2%	250.00
Note : Whichever is the greatest of the above applies										
STREET NAMING										
• Street Naming	250.00	N	0.00	250.00	256.00	N	0.00	256.00	2.4%	6.00

DESCRIPTION OF FEES	2018/19 CHARGES				PROPOSED 2019/20 CHARGES				NET VARIANCE FROM	
	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
HIGHWAY LICENCE ENFORCEMENT VISIT										
Highway Licence Enforcement Visit	99.50	N	0.00	99.50	102.00	N	0.00	102.00	2.5%	2.50
INVESTIGATION WORK FOR SOLICITORS, INSURANCE AND OTHER PROFESSIONAL SERVICES										
• First Hour	50.00	N	0.00	50.00	51.50	N	0.00	51.50	3.0%	1.50
• Each subsequent hour or part thereof	35.00	N	0.00	35.00	36.00	N	0.00	36.00	2.9%	1.00
• Not for profit or public sector organisations (such as police, law enforcement and fraud investigations)	FREE	N	0.00	FREE	FREE	N	0.00	FREE	0.0%	0.00
LANDOWNER DEPOSIT										
Deposit a Map, Landowner Statement & Statutory Declaration Under S31(6) of the Highways Act 1980	N/A	N/A	N/A	N/A	350.00	N	0.00	350.00	100%	350.00
Deposit a Map and Landowner Statement under S15A of the Commons Act 2006	N/A	N/A	N/A	N/A	350.00	N	0.00	350.00	100%	350.00
ENVIRONMENTAL INFORMATION REGULATIONS (EIR)										
Requests for Information Included in the Environmental Information Regulations 2004 (per hour)	N/A	N/A	N/A	N/A	25.00	N	0.00	25.00	100%	25.00

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REGISTRARS, BIRTHS, DEATHS AND MARRIAGE DUTIES										
NATIONALITY CHECKING SERVICE										
• Adult application	47.50	Y	9.50	57.00	N/A	N/A	N/A	N/A	-100%	-57.00
• Child application	25.00	Y	5.00	30.00	N/A	N/A	N/A	N/A	-100%	-30.00
• NCS application	1.67	Y	0.33	2.00	N/A	N/A	N/A	N/A	-100%	-2.00
• European Passport Returns Service	N/A	N/A	N/A	N/A	10.00	Y	2.00	12.00	100%	10.00
For applicants requiring assistance in completing application forms, fees will be doubled.										
SETTLEMENT SERVICE CHECKING										
• One Adult applying on SET(M) form	87.50	Y	17.50	105.00	N/A	Y	N/A	N/A	-100%	-105.00
• Each dependent included on form	16.67	Y	3.33	20.00	N/A	Y	N/A	N/A	-100%	-20.00
OPTIONAL SAME DAY CERTIFICATE SERVICE (24 hrs)										
• Room Hire (Green Room) per half day	8.00	N	0.00	8.00	35.00	N	0.00	35.00	338%	27.00
• Room Hire (Green Room) per half day	45.00	N	0.00	45.00	45.00	N	0.00	45.00	0%	0.00
CERTIFICATES										
• Birth, Death, Marriage, Civil Partnership - Issued on day	4.00	N	0.00	4.00	11.00	N	0.00	11.00	175%	7.00
• Birth, Death, Marriage, Civil Partnership - Issued subsequently	7.00	N	0.00	7.00	N/A	N	0.00	N/A	-100%	-7.00
• Birth, Death, Marriage, Civil Partnership - Historic	10.00	N	0.00	10.00	N/A	N	0.00	N/A	-100%	-10.00
NOTICE OF MARRIAGE OR CIVIL PARTNERSHIP										
• Notice of Marriage or Civil Partnership	35.00	N	0.00	35.00	35.00	N	0.00	35.00	0%	0.00
OTHER FEES										
• Locally authorised corrections on birth, marriage or death registration form	N/A	N/A	N/A	N/A	75.00	N	0.00	75.00	100%	75.00
• Corrections on birth, marriage or death registration forms requiring GRO authorisation	N/A	N/A	N/A	N/A	90.00	N	0.00	90.00	100%	90.00
• Changing birth name within the first 12 months	N/A	N/A	N/A	N/A	40.00	N	0.00	40.00	100%	40.00
• Local clearance of foreign divorce	N/A	N/A	N/A	N/A	50.00	N	0.00	50.00	100%	50.00
• GRO clearance of foreign divorce	N/A	N/A	N/A	N/A	75.00	N	0.00	75.00	100%	75.00
• Application for waiver of statutory waiting period for marriage	N/A	N/A	N/A	N/A	60.00	N	0.00	60.00	100%	60.00

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WEDDING AND FUNERALS AT EXTERNAL VENUES										
REGISTRAR FEES FOR WEDDINGS										
• Monday to Thursday	361.00	N	0.00	361.00	N/A	N/A	N/A	N/A	-100%	-361.00
• Tuesday to Thursday	N/A	N/A	N/A	N/A	365.00	N	0.00	365.00	100%	366.00
• Fridays and Saturdays	375.00	N	0.00	375.00	381.00	N	0.00	381.00	2%	6.00
• Sundays and Bank Holidays	421.00	N	0.00	421.00	431.00	N	0.00	431.00	2%	10.00
REGISTRAR FEES FOR CIVIL FUNERALS										
• Civil Funeral	130.00	N	0.00	130.00	135.00	N	0.00	135.00	4%	5.00
• Civil Funeral for Still Births	0.00	N	0.00	0.00	0.00	N	0.00	0.00	0%	0.00
PROVISIONAL BOOKING FEE										
• Non refundable deposit for all provisional bookings for ceremonies	30.00	N	0.00	30.00	35.00	N	0.00	35.00	17%	5.00
REGISTER OFFICE CEREMONIES AT CHADDERTON TOWN HALL										
WEDDINGS / CIVIL CEREMONIES TUESDAY - THURSDAY										
• Register Office (party max 6)	46.00	N	0.00	46.00	46.00	N	0.00	46.00	0%	0.00
• Chadderton Town Hall - Green Room (max 20)	110.00	N	0.00	110.00	116.00	N	0.00	116.00	5%	6.00
• Chadderton Town Hall - Oak Room (max 100)	175.00	N	0.00	175.00	181.00	N	0.00	181.00	3%	6.00
• Champagne Toast - Register Office (per person)	6.50	N	0.00	6.50	6.50	Y	1.30	7.80	0%	0.00
FRIDAYS										
• Weddings at Chadderton Town Hall - Green or Oak Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0%	0.00
• Civil Partnerships at Chadderton Town Hall - Green or Oak Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0%	0.00
WEDDINGS / CIVIL CEREMONIES FRIDAY & SATURDAY (AM)										
• Green Room (party max 20) Chadderton Town Hall	126.00	N	0.00	126.00	131.00	N	0.00	131.00	4%	5.00
• Oak Room – Former Council Chamber (party max 100) Chadderton Town Hall	196.00	N	0.00	196.00	206.00	N	0.00	206.00	5%	10.00

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WEDDINGS / CIVIL CEREMONIES SATURDAY (PM)										
• Weddings at Chadderton Town Hall - Green or Oak Room	425.00	N	0.00	425.00	381.00	N	0.00	381.00	-10%	-44.00
• Civil Partnerships at Chadderton Town Hall - Green or Oak Room	425.00	N	0.00	425.00	381.00	N	0.00	381.00	-10%	-44.00
WEDDINGS / CIVIL CEREMONIES SUNDAYS AND BANK HOLIDAYS										
• Weddings at Chadderton Town Hall - Green or Oak Room	421.00	N	0.00	421.00	431.00	N	0.00	431.00	2%	10.00
• Civil Partnerships at Chadderton Town Hall - Green or Oak Room	421.00	N	0.00	421.00	431.00	N	0.00	431.00	2%	10.00
BABY NAMING CEREMONIES										
• Tuesday – Saturday am at Chadderton Town Hall	133.33	Y	26.67	160.00	141.66	Y	28.33	169.99	6%	8.33
• Saturday pm, Sundays and Bank Holidays or External Venues	175.00	Y	35.00	210.00	183.33	Y	36.67	220.00	5%	8.33
• Sundays and Bank Holidays	237.50	Y	47.50	285.00	241.66	Y	48.33	289.99	2%	4.16
REAFFIRMATION OF VOWS										
• Tuesday – Saturday am at Chadderton Town Hall	133.33	Y	26.67	160.00	141.66	Y	28.33	169.99	6%	8.33
• Saturday pm or External Venues	175.00	Y	35.00	210.00	183.33	Y	36.67	220.00	5%	8.33
• Sundays and Bank Holidays	237.50	Y	47.50	285.00	241.66	Y	48.33	289.99	2%	4.16
NON - LEGAL PACKAGE										
• Tuesday – Saturday	N/A	Y	N/A	N/A	416.67	Y	83.33	500.00	100%	416.67
• Sundays and Bank Holidays	N/A	Y	N/A	N/A	500.00	Y	100.00	600.00	100%	500.00
CITIZENSHIP CEREMONIES										
• Individual Citizenship Ceremonies	85.00	N	0.00	85.00	88.00	N	0.00	88.00	4%	3.00
• Public Citizenship Ceremonies	85.00	N	0.00	85.00	85.00	N	0.00	85.00	0%	0.00

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FOOD SAFETY / HEALTH EDUCATION										
EXPORT CERTIFICATION										
• Standard Fee	60.00	N	0.00	60.00	61.00	N	0.00	61.00	2%	1.00
• With Samples Taken	120.00	N	0.00	120.00	122.00	N	0.00	122.00	2%	2.00
• Testing, Analysis and Risk Assessment of Private Water Supplies (per hour)	48.00	N	0.00	48.00	49.00	N	0.00	49.00	2%	1.00
• Investigation (per investigation)	105.00	N	0.00	105.00	100.00	N	0.00	100.00	-5%	-5.00
• Granting an authorisation (per investigation)	105.00	N	0.00	105.00	100.00	N	0.00	100.00	-5%	-5.00
• Food safety re- inspection visit	165.00	N	0.00	165.00	169.00	N	0.00	169.00	2%	4.00
• Advisory visit charge per hour	80.00	N	0.00	80.00	81.50	N	0.00	81.50	2%	1.50
FOOD HYGIENE TRAINING RSPH										
• Level 1 Award in Food Hygiene Awareness	20.83	Y	4.17	25.00	22.50	Y	4.50	27.00	8%	1.67
• Level 2 Award in Food Safety in Catering	37.50	Y	7.50	45.00	40.00	Y	8.00	48.00	7%	2.50
• Level 2 Award in Identifying and Controlling Food Allergy Risks	37.50	Y	7.50	45.00	40.00	Y	8.00	48.00	7%	2.50
• Level 2 Award in Food Safety and Hygiene	37.50	Y	7.50	45.00	40.00	Y	8.00	48.00	7%	2.50
• Level 2 Award in Food Safety Manufacturing	50.00	Y	10.00	60.00	52.50	Y	10.50	63.00	5%	2.50
FOOD SAFETY STAFF										
• Charge for each 30 minutes or part thereof of staff time	N/A	N/A	N/A	N/A	50.00	N	0.00	50.00	100%	50.00

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ENVIRONMENTAL HEALTH										
Application fee for a permit for an installation. Part B activity or solvent emission activity (fee payable for each activity)										
• Any Part 1 reduced fee activity (other than those in items II and vehicle refinishers)	N/A	N/A	N/A	N/A	155.00	N	0.00	155.00	100%	155.00
• PVR 1 and PVR II activities carried on at the same service station	N/A	N/A	N/A	N/A	257.00	N	0.00	257.00	100%	257.00
• Vehicle refinishers (b), any Part 2, Part 3 or Part 4 reduced fee activity	N/A	N/A	N/A	N/A	362.00	N	0.00	362.00	100%	362.00
• Any other Part B activity or any other solvent emission activity	N/A	N/A	N/A	N/A	1650.00	N	0.00	1650.00	100%	1,650.00
Application fee for grant of a permit for mobile plant (Fee payable for each permit to operate mobile plant)										
• 1 st & 2 nd Permit	N/A	N/A	N/A	N/A	1650.00	N	0.00	1650.00	100%	1,650.00
• 3 rd – 7 th Permit	N/A	N/A	N/A	N/A	985.00	N	0.00	985.00	100%	985.00
• 8 th and subsequent permits	N/A	N/A	N/A	N/A	498.00	N	0.00	498.00	100%	498.00
Additional fees for a late application for an installation										
• Reduced fee activity	N/A	N/A	N/A	N/A	71.00	N	0.00	71.00	100%	71.00
• Any other Part B activity or any other solvent emission activity	N/A	N/A	N/A	N/A	1188.00	N	0.00	1188.00	100%	1,188.00
Additional fees for a late application for a mobile	N/A	N/A	N/A	N/A	1188.00	N	0.00	1188.00	100%	1,188.00
Fee for substantial change variation of permit										
• Reduced fee activity	N/A	N/A	N/A	N/A	102.00	N	0.00	102.00	100%	102.00
• Any other Part B activity or any other solvent emission activity	N/A	N/A	N/A	N/A	1050.00	N	0.00	1050.00	100%	1,050.00
• Substantial change in the operation of an installation for a Part B activity or solvent emission activity	N/A	N/A	N/A	N/A	1650.00	N	0.00	1650.00	100%	1,650.00

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Transfer of a Permit										
• Partial transfer (no fee for total transfer) for a reduced fee activity	N/A	N/A	N/A	N/A	47.00	N	0.00	47.00	100%	47.00
• Partial transfer, £169 for a total transfer for any other part B activity or any other solvent emission activity	N/A	N/A	N/A	N/A	497.00	N	0.00	497.00	100%	497.00
• Part B mobile plant for fixed period of hire	N/A	N/A	N/A	N/A	53.00	N	0.00	53.00	100%	53.00
• Subsequent applications if plant user, operator and authority different	N/A	N/A	N/A	N/A	53.00	N	0.00	53.00	100%	53.00
Subsistence Annual Charge for Installations										
Low Risk										
• Any part 1 reduced fee activity (other than those in items II and vehicle refinishers)	N/A	N/A	N/A	N/A	79.00	N	0.00	79.00	100%	79.00
• PVR I and PVR II activities carried on at the same service station	N/A	N/A	N/A	N/A	113.00	N	0.00	113.00	100%	113.00
• Vehicle refinishers (b), any Part 2, Part 3 or Part 4 reduced fee activity	N/A	N/A	N/A	N/A	228.00	N	0.00	228.00	100%	228.00
• Any other Part B activity or any other solvent emission activity	N/A	N/A	N/A	N/A	772.00	N	0.00	772.00	100%	772.00
Medium Risk										
• Any part 1 reduced fee activity (other than those in items II and vehicle refinishers)	N/A	N/A	N/A	N/A	158.00	N	0.00	158.00	100%	158.00
• PVR I and PVR II activities carried on at the same service station	N/A	N/A	N/A	N/A	226.00	N	0.00	226.00	100%	226.00
• Vehicle refinishers (b), any Part 2, Part 3 or Part 4 reduced fee activity	N/A	N/A	N/A	N/A	365.00	N	0.00	365.00	100%	365.00
• Any other Part B activity or any other solvent emission activity	N/A	N/A	N/A	N/A	1161.00	N	0.00	1161.00	100%	1,161.00
High Risk										
• Any part 1 reduced fee activity (other than those in items II and vehicle refinishers)	N/A	N/A	N/A	N/A	237.00	N	0.00	237.00	100%	237.00
• PVR I and PVR II activities carried on at the same service station	N/A	N/A	N/A	N/A	341.00	N	0.00	341.00	100%	341.00
• Vehicle refinishers (b), any Part 2, Part 3 or Part 4 reduced fee activity	N/A	N/A	N/A	N/A	548.00	N	0.00	548.00	100%	548.00
• Any other Part B activity or any other solvent emission activity	N/A	N/A	N/A	N/A	1747.00	N	0.00	1747.00	100%	1,747.00

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Subsistence Annual Charge for installations										
Low Risk										
• 1 st & 2 nd Permit	N/A	N/A	N/A	N/A	626.00	N	0.00	626.00	100%	626.00
• 3 rd – 7 th Permit	N/A	N/A	N/A	N/A	385.00	N	0.00	385.00	100%	385.00
• 8 th and subsequent permits	N/A	N/A	N/A	N/A	198.00	N	0.00	198.00	100%	198.00
Medium Risk										
• 1 st & 2 nd Permit	N/A	N/A	N/A	N/A	1034.00	N	0.00	1034.00	100%	1,034.00
• 3 rd – 7 th Permit	N/A	N/A	N/A	N/A	617.00	N	0.00	617.00	100%	617.00
• 8 th and subsequent permits	N/A	N/A	N/A	N/A	314.00	N	0.00	314.00	100%	314.00
High Risk										
• 1 st & 2 nd Permit	N/A	N/A	N/A	N/A	1551.00	N	0.00	1551.00	100%	1,551.00
• 3 rd – 7 th Permit	N/A	N/A	N/A	N/A	924.00	N	0.00	924.00	100%	924.00
• 8 th and subsequent permits	N/A	N/A	N/A	N/A	473.00	N	0.00	473.00	100%	473.00
• Late Payment Charge	N/A	N/A	N/A	N/A	52.00	N	0.00	52.00	100%	52.00
HEALTH & SAFETY										
• Charge for each 30 minutes or part thereof of staff time	56.00	N	0.00	56.00	50.00	N	0.00	50.00	-11%	-6.00
CHARGES FOR PHOTOCOPYING										
• Per Sheet	0.10	N	0.00	0.10	N/A	N/A	N/A	N/A	-100%	-0.10
• Provision of information to third parties in connection with investigations carried out under Health and Safety legislation	218.00	N	0.00	218.00	N/A	N/A	N/A	N/A	-100%	-218%
COSMETIC PIERCING, TATTOOING, ACUPUNCTURE & ELECTROLYSIS										
• Registration fee per application	110.00	N	0.00	110.00	112.00	N	0.00	112.00	2%	2.00
• Registration fee per individual	64.00	N	0.00	64.00	65.00	N	0.00	65.00	2%	1.00

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NEIGHBOURHOOD ENFORCEMENT										
ENVIRONMENTAL INFORMATION & REGULATIONS • Charge for each 30 minutes, or part thereof, of staff time	57.00	N	0.00	57.00	50.00	N	0.00	50.00	-12%	-7.00
CHARGES FOR PHOTOCOPYING: • Per sheet	0.10	N	0.00	0.10	N/A	N/A	N/A	N/A	-100%	-0.10
• Additional charge if number of sheets exceeds 25 or if retrieval of the copies takes more than 15 minutes, based on each 30 minutes, or part thereof, of staff time	22.00	N	0.00	22.00	22.50	N	0.00	22.50	2%	0.50
HOUSING										
SELECTIVE LICENSING	490.00	N	0.00	490.00	490.00	N	0.00	490.00	0%	0.00
HOUSES IN MULTIPLE OCCUPATION LICENCE FEE • Licence application fee for 5 bedroom HMO	N/A	N/A	N/A	N/A	588.00	N	0.00	588.00	100%	588.00
• Additional charge per additional bedroom	N/A	N/A	N/A	N/A	25.00	N	0.00	25.00	100%	25.00
• Compliance and enforcement fee	N/A	N/A	N/A	N/A	266.67	N	0.00	266.67	100%	266.67
PUBLIC HEALTH										
CONTAMINATED LAND INVESTIGATION										
• Provision of information from files	112.00	N	0.00	112.00	114.00	N	0.00	114.00	2%	2.00
• File/record search	228.00	N	0.00	228.00	233.00	N	0.00	233.00	2%	5.00
• Monitoring/Sampling on a time and materials charge	At cost	Y	0.00	At cost	At cost	Y	0.00	At cost	N/A	N/A

DESCRIPTION OF FEES	2018/19 CHARGES				PROPOSED 2019/20 CHARGES				NET VARIANCE FROM	
	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
ANIMAL HEALTH LICENCES										
Selling Animals										
• Pet shop licence	107.00	N	0.00	107.00	N/A	N/A	N/A	N/A	-100%	-107.00
• Selling animals as pets application fee	306.00 213.00 (£168.00 renewal)	N	0.00	306.00	306.00 (£261.00 renewal)	N	0.00	306.00 (£261.00 renewal)	0%	0.00
• Selling animals as pets grant fee - 1 year	213.00 (£168.00 renewal)	N	0.00	213.00	213.00 (£168.00 renewal)	N	0.00	213.00 (£168.00 renewal)	0%	0.00
• Selling animals as pets grant fee - 2 years	264.00 (£219.00 renewal)	N	0.00	264.00	264.00 (£219.00 renewal)	N	0.00	264.00 (£219.00 renewal)	0%	0.00
• Selling animals as pets grant fee - 3 years	315.00 (£270.00 renewal)	N	0.00	315.00	315.00 (£270.00 renewal)	N	0.00	315.00 (£270.00 renewal)	0%	0.00
• Selling animals as pets variation fee (per hour)	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00
Animal Boarding										
• Animal boarding establishments licence	128.00 199.00 (£186.00 renewal)	N	0.00	128.00 199.00 (£186.00 renewal)	N/A 199.00 (£186.00 renewal)	N/A	N/A	N/A 199.00 (£186.00 renewal)	-100%	-128.00
• Animal boarding - Home boarding licence application fee	144.00 (£131.00 renewal)	N	0.00	144.00 (£131.00 renewal)	144.00 (£131.00 renewal)	N	0.00	144.00 (£131.00 renewal)	0%	0.00
• Animal boarding - Home boarding licence grant fee - 1 year	195.00 (£182.00 renewal)	N	0.00	195.00 (£182.00 renewal)	195.00 (£182.00 renewal)	N	0.00	195.00 (£182.00 renewal)	0%	0.00
• Animal boarding - Home boarding licence grant fee - 2 years	246.00 (£233.00 renewal)	N	0.00	246.00 (£233.00 renewal)	246.00 (£233.00 renewal)	N	0.00	246.00 (£233.00 renewal)	0%	0.00
• Animal boarding - Home boarding licence grant fee - 3 years	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00
• Animal boarding - Home boarding licence variation fee (per hour)	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00
• Boarding of cats or dogs - Application fee <10 animals	305.00 (£236.00 renewal)	N	0.00	305.00 (£236.00 renewal)	305.00 (£236.00 renewal)	N	0.00	305.00 (£236.00 renewal)	0%	0.00
• Boarding of cats or dogs - Application fee 10 - 29 animals	330.00 (£261.00 renewal)	N	0.00	330.00 (£261.00 renewal)	330.00 (£261.00 renewal)	N	0.00	330.00 (£261.00 renewal)	0%	0.00

DESCRIPTION OF FEES	2018/19 CHARGES				PROPOSED 2019/20 CHARGES				NET VARIANCE FROM	
	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
• Boarding of cats <i>or</i> dogs - Application fee >30 animals	355.00 (£286.00 renewal)	N	0.00	355.00 (£286.00 renewal)	355.00 (£286.00 renewal)	N	0.00	355.00 (£286.00 renewal)	0%	0.00
• Boarding of cats <i>or</i> dogs - Application fee >60 animals	380.00 (£311.00 renewal)	N	0.00	380.00 (£311.00 renewal)	380.00 (£311.00 renewal)	N	0.00	380.00 (£311.00 renewal)	0%	0.00
• Boarding of cats <i>or</i> dogs - Grant fee <10 animals	225.00 (£156.00 renewal)	N	0.00	225.00 (£156.00 renewal)	N/A	N/A	N/A	N/A	-100%	-225.00
• Boarding of cats <i>or</i> dogs - Grant fee 10 - 29 animals	337.00 (£268.00 renewal)	N	0.00	337.00 (£268.00 renewal)	N/A	N/A	N/A	N/A	-100%	-337.00
• Boarding of cats <i>or</i> dogs - Grant fee >30 animals	375.00 (£306.00 renewal)	N	0.00	375.00 (£306.00 renewal)	N/A	N/A	N/A	N/A	-100%	-375.00
• Boarding of cats <i>or</i> dogs - Grant fee >60 animals	412.00 (£343.00 renewal)	N	0.00	412.00 (£343.00 renewal)	N/A	N/A	N/A	N/A	-100%	-412.00
• Boarding of cats <i>or</i> dogs - Grant fee 1 Year <10 animals	N/A	N/A	N/A	N/A	225.00 (£156.00 renewal)	N	0.00	225.00 (£156.00 renewal)	-100%	225.00
• Boarding of cats <i>or</i> dogs - Grant fee 1 Year 10 - 29 animals	N/A	N/A	N/A	N/A	337.00 (£268.00 renewal)	N	0.00	337.00 (£268.00 renewal)	-100%	337.00
• Boarding of cats <i>or</i> dogs - Grant fee 1 Year >30 animals	N/A	N/A	N/A	N/A	375.00 (£306.00 renewal)	N	0.00	375.00 (£306.00 renewal)	-100%	375.00
• Boarding of cats <i>or</i> dogs - Grant fee 1 Year >60 animals	N/A	N/A	N/A	N/A	412.00 (£343.00 renewal)	N	0.00	412.00 (£343.00 renewal)	-100%	412.00
• Boarding of cats <i>or</i> dogs - Grant fee 2 Year <10 animals	N/A	N/A	N/A	N/A	276.00 (£207.00 renewal)	N	0.00	276.00 (£207.00 renewal)	-100%	276.00
• Boarding of cats <i>or</i> dogs - Grant fee 2 Year 10 - 29 animals	N/A	N/A	N/A	N/A	388.00 (£319.00 renewal)	N	0.00	388.00 (£319.00 renewal)	-100%	388.00
• Boarding of cats <i>or</i> dogs - Grant fee 2 Year >30 animals	N/A	N/A	N/A	N/A	426.00 (£357.00 renewal)	N	0.00	426.00 (£357.00 renewal)	-100%	426.00
• Boarding of cats <i>or</i> dogs - Grant fee 2 Year >60 animals	N/A	N/A	N/A	N/A	463.00 (£394.00 renewal)	N	0.00	463.00 (£394.00 renewal)	-100%	463.00

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	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
• Boarding of cats <i>or</i> dogs - Grant fee 3 Year <10 animals	N/A	N/A	N/A	N/A	327.00 (£258.00 renewal)	N	0.00	327.00 (£258.00 renewal)	-100%	327.00
• Boarding of cats <i>or</i> dogs - Grant fee 3 Year 10 - 29 animals	N/A	N/A	N/A	N/A	439.00 (£370.00 renewal)	N	0.00	439.00 (£370.00 renewal)	-100%	439.00
• Boarding of cats <i>or</i> dogs - Grant fee 3 Year >30 animals	N/A	N/A	N/A	N/A	477.00 (£408.00 renewal)	N	0.00	477.00 (£408.00 renewal)	-100%	477.00
• Boarding of cats <i>or</i> dogs - Grant fee 3 Year >60 animals	N/A	N/A	N/A	N/A	514.00 (£445.00 renewal)	N	0.00	514.00 (£445.00 renewal)	-100%	514.00
• Boarding of cats <i>or</i> dogs - Variation fee (per hour)	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00
• Boarding of cats <i>and</i> dogs - Application fee <10 animals	355.00 (£286.00 renewal)	N	0.00	355.00 (£286.00 renewal)	355.00 (£286.00 renewal)	N	0.00	355.00 (£286.00 renewal)	0%	0.00
• Boarding of cats <i>and</i> dogs - Application fee 10 - 29 animals	380.00 (£311.00 renewal)	N	0.00	380.00 (£311.00 renewal)	380.00 (£311.00 renewal)	N	0.00	380.00 (£311.00 renewal)	0%	0.00
• Boarding of cats <i>and</i> dogs - Application fee >30 animals	405.00 (£336.00 renewal)	N	0.00	405.00 (£336.00 renewal)	405.00 (£336.00 renewal)	N	0.00	405.00 (£336.00 renewal)	0%	0.00
• Boarding of cats <i>and</i> dogs - Application fee >60 animals	430.00 (£361.00 renewal)	N	0.00	430.00 (£361.00 renewal)	430.00 (£361.00 renewal)	N	0.00	430.00 (£361.00 renewal)	0%	0.00
• Boarding of cats <i>and</i> dogs - Grant fee <10 animals	250.00 (£181.00 renewal)	N	0.00	250.00 (£181.00 renewal)	N/A	N/A	N/A	N/A	-100%	-250.00
• Boarding of cats <i>and</i> dogs - Grant fee 10 - 29 animals	262.00 (£193.00 renewal)	N	0.00	262.00 (£193.00 renewal)	N/A	N/A	N/A	N/A	-100%	-262.00
• Boarding of cats <i>and</i> dogs - Grant fee >30 animals	275.00 (£206.00 renewal)	N	0.00	275.00 (£206.00 renewal)	N/A	N/A	N/A	N/A	-100%	-275.00
• Boarding of cats <i>and</i> dogs - Grant fee >60 animals	289.00 (£220.00 renewal)	N	0.00	289.00 (£220.00 renewal)	N/A	N/A	N/A	N/A	-100%	-289.00
• Boarding of cats <i>and</i> dogs - Grant fee 1 Year <10 animals	N/A	N/A	N/A	N/A	250.00 (£181.00 renewal)	N	0.00	250.00 (£181.00 renewal)	100%	250.00

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	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
• Boarding of cats <i>and</i> dogs - Grant fee 1 Year 10 - 29 animals	N/A	N/A	N/A	N/A	262.00 (£193.00 renewal)	N	0.00	262.00 (£193.00 renewal)	100%	262.00
• Boarding of cats <i>and</i> dogs - Grant fee 1 Year >30 animals	N/A	N/A	N/A	N/A	275.00 (£206.00 renewal)	N	0.00	275.00 (£206.00 renewal)	100%	275.00
• Boarding of cats <i>and</i> dogs - Grant fee 1 Year >60 animals	N/A	N/A	N/A	N/A	289.00 (£220.00 renewal)	N	0.00	289.00 (£220.00 renewal)	100%	289.00
• Boarding of cats <i>and</i> dogs - Grant fee 2 Year <10 animals	N/A	N/A	N/A	N/A	301.00 (£232.00 renewal)	N	0.00	301.00 (£232.00 renewal)	100%	301.00
• Boarding of cats <i>and</i> dogs - Grant fee 2 Year 10 - 29 animals	N/A	N/A	N/A	N/A	352.00 (£283.00 renewal)	N	0.00	352.00 (£283.00 renewal)	100%	352.00
• Boarding of cats <i>and</i> dogs - Grant fee 2 Year >30 animals	N/A	N/A	N/A	N/A	403.00 (£334.00 renewal)	N	0.00	403.00 (£334.00 renewal)	100%	403.00
• Boarding of cats <i>and</i> dogs - Grant fee 2 Year >60 animals	N/A	N/A	N/A	N/A	454.00 (£385.00 renewal)	N	0.00	454.00 (£385.00 renewal)	100%	454.00
• Boarding of cats <i>and</i> dogs - Grant fee 3 Year <10 animals	N/A	N/A	N/A	N/A	352.00 (£283.00 renewal)	N	0.00	352.00 (£283.00 renewal)	100%	352.00
• Boarding of cats <i>and</i> dogs - Grant fee 3 Year 10 - 29 animals	N/A	N/A	N/A	N/A	403.00 (£334.00 renewal)	N	0.00	403.00 (£334.00 renewal)	100%	403.00
• Boarding of cats <i>and</i> dogs - Grant fee 3 Year >30 animals	N/A	N/A	N/A	N/A	454.00 (£385.00 renewal)	N	0.00	454.00 (£385.00 renewal)	100%	454.00
• Boarding of cats <i>and</i> dogs - Grant fee 3 Year >60 animals	N/A	N/A	N/A	N/A	505.00 (£436.00 renewal)	N	0.00	505.00 (£436.00 renewal)	100%	505.00
• Boarding of cats <i>and</i> dogs - Variation fee (per hour)	50.00				50.00	N	0.00	50.00	0%	0.00

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	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
Providing Day Care for Dogs										
• Day care for dogs - Application fee	340.00 (£236.00 renewal)	N	0.00	340.00 (£236.00 renewal)	340.00 (£236.00 renewal)	N	0.00	340.00 (£236.00 renewal)	0%	0.00
• Day care for dogs - Grant fee - 1 year	160.00 (£56.00 renewal)	N	0.00	160.00 (£56.00 renewal)	260.00 (£156.00 renewal)	N	0.00	260.00 (£156.00 renewal)	63%	100.00
• Day care for dogs - Grant fee - 2 years	211.00 (£107.00 renewal)	N	0.00	211.00 (£107.00 renewal)	311.00 (£207.00 renewal)	N	0.00	311.00 (£207.00 renewal)	47%	100.00
• Day care for dogs - Grant fee - 3 years	262.00 (£158.00 renewal)	N	0.00	262.00 (£158.00 renewal)	362.00 (£258.00 renewal)	N	0.00	362.00 (£258.00 renewal)	38%	100.00
• Day care for dogs - Variation fee	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00
Dog Breeding										
• Breeding of dogs licence	107.00	N	0.00	107.00	N/A	N	N/A	N/A	-100%	-107.00
• Dog breeding licence - Residential application fee	267.00 (£236.00 renewal)	N	0.00	267.00 (£236.00 renewal)	267.00 (£236.00 renewal)	N	0.00	267.00 (£236.00 renewal)	0%	0.00
• Dog breeding licence - Commercial application fee	317.00 (£286.00 renewal)	N	0.00	317.00 (£286.00 renewal)	317.00 (£286.00 renewal)	N	0.00	317.00 (£286.00 renewal)	0%	0.00
• Dog breeding licence - Residential grant fee - 1 year	187.00 (£156.00 renewal)	N	0.00	187.00 (£156.00 renewal)	187.00 (£156.00 renewal)	N	0.00	187.00 (£156.00 renewal)	0%	0.00
• Dog breeding licence - Residential grant fee - 2 years	238.00 (£207.00 renewal)	N	0.00	238.00 (£207.00 renewal)	238.00 (£207.00 renewal)	N	0.00	238.00 (£207.00 renewal)	0%	0.00
• Dog breeding licence - Residential grant fee - 3 years	289.00 (£258.00 renewal)	N	0.00	289.00 (£258.00 renewal)	289.00 (£258.00 renewal)	N	0.00	289.00 (£258.00 renewal)	0%	0.00
• Dog breeding licence - Commercial grant fee - 1 year	212.00 (£181.00 renewal)	N	0.00	212.00 (£181.00 renewal)	212.00 (£181.00 renewal)	N	0.00	212.00 (£181.00 renewal)	0%	0.00
• Dog breeding licence - Commercial grant fee - 2 years	263.00 (£232.00 renewal)	N	0.00	263.00 (£232.00 renewal)	263.00 (£232.00 renewal)	N	0.00	263.00 (£232.00 renewal)	0%	0.00
• Dog breeding licence - Commercial grant fee - 3 years	314.00 (£283.00 renewal)	N	0.00	314.00 (£283.00 renewal)	314.00 (£283.00 renewal)	N	0.00	314.00 (£283.00 renewal)	0%	0.00
• Dog breeding licence - Variation fee (per hour)	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00

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Riding Establishments										
• Riding establishments licence	214.00	N	0.00	214.00	N/A	N/A	N/A	N/A	-100%	-214.00
Hiring out Horses										
• Hiring out horses - Application fee <10 horses	281.00 (£236.00 renewal)	N	0.00	281.00 (£236.00 renewal)	281.00 (£236.00 renewal)	N	0.00	281.00 (£236.00 renewal)	0%	0.00
• Hiring out horses - Application fee <49 horses	381.00 (£336.00 renewal)	N	0.00	381.00 (£336.00 renewal)	381.00 (£336.00 renewal)	N	0.00	381.00 (£336.00 renewal)	0%	0.00
• Hiring out horses - Application fee >50 horses	481.00 (£436.00 renewal)	N	0.00	481.00 (£436.00 renewal)	481.00 (£436.00 renewal)	N	0.00	481.00 (£436.00 renewal)	0%	0.00
• Hiring out horses - Grant fee - 1 year	101.00 (£56.00 renewal)	N	0.00	101.00 (£56.00 renewal)	101.00 (£56.00 renewal)	N	0.00	101.00 (£56.00 renewal)	0%	0.00
• Hiring out horses - Grant fee <10 horses - 2 years	251.00 (£206.00 renewal)	N	0.00	251.00 (£206.00 renewal)	251.00 (£206.00 renewal)	N	0.00	251.00 (£206.00 renewal)	0%	0.00
• Hiring out horses - Grant fee <49 horses - 2 years	351.00 (£306.00 renewal)	N	0.00	351.00 (£306.00 renewal)	351.00 (£306.00 renewal)	N	0.00	351.00 (£306.00 renewal)	0%	0.00
• Hiring out horses - Grant fee >50 horses - 2 years	451.00 (£406.00 renewal)	N	0.00	451.00 (£406.00 renewal)	451.00 (£406.00 renewal)	N	0.00	451.00 (£406.00 renewal)	0%	0.00
• Hiring out horses - Grant fee <10 horses - 3 years	502.00 (£457.00 renewal)	N	0.00	502.00 (£457.00 renewal)	502.00 (£457.00 renewal)	N	0.00	502.00 (£457.00 renewal)	0%	0.00
• Hiring out horses - Grant fee <49 horses - 3 years	702.00 (£657.00 renewal)	N	0.00	702.00 (£657.00 renewal)	702.00 (£657.00 renewal)	N	0.00	702.00 (£657.00 renewal)	0%	0.00
• Hiring out horses - Grant fee >50 horses - 3 years	902.00 (£857.00 renewal)	N	0.00	902.00 (£857.00 renewal)	902.00 (£857.00 renewal)	N	0.00	902.00 (£857.00 renewal)	0%	0.00
• Hiring out horses - Variation fee (per hour)	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00

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Zoo Licence										
• Zoo licence	694.00	N	0.00	694.00	N/A	N	N/A	N/A	-100%	-694.00
• Zoo licence - New application fee	361.00	N	0.00	361.00	361.00	N	0.00	361.00	0%	0.00
• Zoo licence - grant fee (4 year licence)	1,004.00	N	0.00	1,004.00	1,004.00	N	0.00	1,004.00	0%	0.00
• Zoo licence - renewal fee (6 year licence)	1,556.00	N	0.00	1,556.00	1,556.00	N	0.00	1,556.00	0%	0.00
• Zoo licence - transfer fee (per hour)	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00
Performing Animals										
• Performing animal registration	107.00	N	0.00	107.00	N/A	N/A	N/A	N/A	-100%	-107.00
Dangerous Wild Animals										
• New	255.00	N	0.00	255.00	N/A	N/A	N/A	N/A	-100%	-255.00
• Renewal involving change of circumstances	214.00	N	0.00	214.00	N/A	N/A	N/A	N/A	-100%	-214.00
• Renewal involving no change of circumstances	112.00	N	0.00	112.00	N/A	N/A	N/A	N/A	-100%	-112.00
• Dangerous wild animals - Application fee - For dwarf cayman or serval	211.00	N	0.00	211.00	211.00	N	0.00	211.00	0%	0.00
• Dangerous wild animals - Application fee - For any other animal	311.00	N	0.00	311.00	311.00	N	0.00	311.00	0%	0.00
• Dangerous wild animals - Grant fee - 2 years	106.00	N	0.00	106.00	106.00	N	0.00	106.00	0%	0.00
• Dangerous wild animals - Variation fee (per hour)	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00

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LINEAR MEASURES (with certificate of test)										
• Not exceeding 3 metres (10 feet)	15.00	N	0.00	15.00	15.00	N	0.00	15.00	0%	0.00
• Exceeding 3 metres (10 feet)	20.00	N	0.00	20.00	20.00	N	0.00	20.00	0%	0.00
A surcharge of 10% is applicable if the submission is fewer than 5 items in total.										
OTHER										
• Request tests of trade equipment	As per verification fees	N	0.00	As per verification fees	As per verification fees	N	0.00	As per verification fees	0%	0.00
• All other weighing and measuring equipment incl. the provision of certificate of accuracy (Per person per hour)	70.00	N	0.00	70.00	70.00	N	0.00	70.00	0%	0.00
• Additional copies of certificate of accuracy	10.00	N	0.00	10.00	10.00	N	0.00	10.00	0%	0.00
Do You Pass Training Course										
• 1st attendee	55.00	N	0.00	55.00	55.00	N	0.00	55.00	0%	0.00
• 2nd and subsequent attendees from same premises	45.00	N	0.00	45.00	45.00	N	0.00	45.00	0%	0.00
• Business Advice hourly rate	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00

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TAXI LICENCES										
TAXI VEHICLE AND DRIVERS LICENCE										
• Hackney Vehicle Licence - Full Year One Test	162.00	N	0.00	162.00	172.00	N	0.00	172.00	6%	10.00
• Hackney Vehicle Licence - Full Year Two Tests	207.00	N	0.00	207.00	217.00	N	0.00	217.00	5%	10.00
• Hackney Vehicle Licence - Full Year Three Tests	252.00	N	0.00	252.00	262.00	N	0.00	262.00	4%	10.00
• Taxi Marshall Levy	145.00	N	0.00	145.00	175.00	N	0.00	175.00	21%	30.00
• Vehicle Change	95.00	N	0.00	95.00	95.00	N	0.00	95.00	0%	0.00
• Vehicle Re-tests (full)	45.00	N	0.00	45.00	45.00	N	0.00	45.00	0%	0.00
• Vehicle Re-tests (part)	20.00	N	0.00	20.00	20.00	N	0.00	20.00	0%	0.00
• Owner Change	16.00	N	0.00	16.00	16.00	N	0.00	16.00	0%	0.00
• Drivers Licence – New (1 year)	110.00	N	0.00	110.00	N/A	N	N/A	N/A	-100%	-110.00
• Drivers Licence – New (3 year)	213.00	N	0.00	213.00	N/A	N	N/A	N/A	-100%	-213.00
• Drivers Licence – Renewal (1 year)	64.00	N	0.00	64.00	N/A	N	N/A	N/A	-100%	-64.00
• Drivers Licence – Renewal (3 year)	167.00	N	0.00	167.00	N/A	N	N/A	N/A	-100%	-167.00
• Drivers Licence - Online - New (1 year)	101.00	N	0.00	101.00	108.00	N	0.00	108.00	7%	7.00
• Drivers Licence - Online - Renewal (1 year)	55.00	N	0.00	55.00	62.00	N	0.00	62.00	13%	7.00
• Drivers Licence - Online - Grant (3 year)	194.00	N	0.00	194.00	201.00	N	0.00	201.00	4%	7.00
• Drivers Licence - Online - Renewal (3 year)	148.00	N	0.00	148.00	155.00	N	0.00	155.00	5%	7.00
• Drivers Proficiency Re-tests	36.00	N	0.00	36.00	36.00	N	0.00	36.00	0%	0.00
DBS Application - Paper	44.00	N	0.00	44.00	44.00	N	0.00	44.00	0%	0.00
DBS Application - Online	Cost recovery			Cost recovery	Cost Recovery			Cost Recovery	0%	0.00

DESCRIPTION OF FEES	2018/19 CHARGES				PROPOSED 2019/20 CHARGES				NET VARIANCE FROM	
	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
PRIVATE HIRE OPERATOR LICENCE - ONE YEAR FEE										
OPERATORS LICENCE - NO STARS										
• 1 Vehicle	413.00	N	0.00	413.00	413.00	N	0.00	413.00	0%	0.00
• 2 – 10 Vehicles	678.00	N	0.00	678.00	678.00	N	0.00	678.00	0%	0.00
• 11 – 30 Vehicles	1,410.00	N	0.00	1,410.00	1,410.00	N	0.00	1,410.00	0%	0.00
• 31 – 60 Vehicles	1,794.00	N	0.00	1,794.00	1,794.00	N	0.00	1,794.00	0%	0.00
• 61+ Vehicles	2,317.00	N	0.00	2,317.00	2,317.00	N	0.00	2,317.00	0%	0.00
OPERATORS LICENCE - ONE STARS										
• 1 Vehicle	332.00	N	0.00	332.00	332.00	N	0.00	332.00	0%	0.00
• 2 – 10 Vehicles	580.00	N	0.00	580.00	580.00	N	0.00	580.00	0%	0.00
• 11 – 30 Vehicles	1,242.00	N	0.00	1,242.00	1,242.00	N	0.00	1,242.00	0%	0.00
• 31 – 60 Vehicles	1,528.00	N	0.00	1,528.00	1,528.00	N	0.00	1,528.00	0%	0.00
• 61+ Vehicles	2,027.00	N	0.00	2,027.00	2,027.00	N	0.00	2,027.00	0%	0.00
OPERATORS LICENCE - TWO STARS										
• 1 Vehicle	237.00	N	0.00	237.00	237.00	N	0.00	237.00	0%	0.00
• 2 – 10 Vehicles	473.00	N	0.00	473.00	473.00	N	0.00	473.00	0%	0.00
• 11 – 30 Vehicles	994.00	N	0.00	994.00	994.00	N	0.00	994.00	0%	0.00
• 31 – 60 Vehicles	1,235.00	N	0.00	1,235.00	1,235.00	N	0.00	1,235.00	0%	0.00
• 61+ Vehicles	1,415.00	N	0.00	1,415.00	1,415.00	N	0.00	1,415.00	0%	0.00

DESCRIPTION OF FEES	2018/19 CHARGES				PROPOSED 2019/20 CHARGES				NET VARIANCE FROM	
	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
OPERATORS LICENCE - THREE STARS										
• 1 Vehicle	197.00	N	0.00	197.00	197.00	N	0.00	197.00	0%	0.00
• 2 – 10 Vehicles	349.00	N	0.00	349.00	349.00	N	0.00	349.00	0%	0.00
• 11 – 30 Vehicles	720.00	N	0.00	720.00	720.00	N	0.00	720.00	0%	0.00
• 31 – 60 Vehicles	868.00	N	0.00	868.00	868.00	N	0.00	868.00	0%	0.00
• 61+ Vehicles	995.00	N	0.00	995.00	995.00	N	0.00	995.00	0%	0.00
OPERATORS LICENCE - FOUR STARS										
• 1 Vehicle	162.00	N	0.00	162.00	162.00	N	0.00	162.00	0%	0.00
• 2 – 10 Vehicles	269.00	N	0.00	269.00	269.00	N	0.00	269.00	0%	0.00
• 11 – 30 Vehicles	576.00	N	0.00	576.00	576.00	N	0.00	576.00	0%	0.00
• 31 – 60 Vehicles	734.00	N	0.00	734.00	734.00	N	0.00	734.00	0%	0.00
• 61+ Vehicles	900.00	N	0.00	900.00	900.00	N	0.00	900.00	0%	0.00
PRIVATE HIRE OPERATOR LICENCE - FIVE YEAR FEE										
OPERATORS LICENCE - NO STARS										
• 1 Vehicle	1,955.00	N	0.00	1,955.00	1,955.00	N	0.00	1,955.00	0%	0.00
• 2 – 10 Vehicles	3,280.00	N	0.00	3,280.00	3,280.00	N	0.00	3,280.00	0%	0.00
• 11 – 30 Vehicles	6,940.00	N	0.00	6,940.00	6,940.00	N	0.00	6,940.00	0%	0.00
• 31 – 60 Vehicles	8,860.00	N	0.00	8,860.00	8,860.00	N	0.00	8,860.00	0%	0.00
• 61+ Vehicles	11,475.00	N	0.00	11,475.00	11,475.00	N	0.00	11,475.00	0%	0.00
OPERATORS LICENCE - ONE STAR										
• 1 Vehicle	1,550.00	N	0.00	1,550.00	1,550.00	N	0.00	1,550.00	0%	0.00
• 2 – 10 Vehicles	2,790.00	N	0.00	2,790.00	2,790.00	N	0.00	2,790.00	0%	0.00
• 11 – 30 Vehicles	6,100.00	N	0.00	6,100.00	6,100.00	N	0.00	6,100.00	0%	0.00
• 31 – 60 Vehicles	7,530.00	N	0.00	7,530.00	7,530.00	N	0.00	7,530.00	0%	0.00
• 61+ Vehicles	10,025.00	N	0.00	10,025.00	10,025.00	N	0.00	10,025.00	0%	0.00
OPERATORS LICENCE - TWO STARS										
• 1 Vehicle	1,085.00	N	0.00	1,085.00	1,085.00	N	0.00	1,085.00	0%	0.00
• 2 – 10 Vehicles	2,265.00	N	0.00	2,265.00	2,265.00	N	0.00	2,265.00	0%	0.00
• 11 – 30 Vehicles	4,870.00	N	0.00	4,870.00	4,870.00	N	0.00	4,870.00	0%	0.00
• 31 – 60 Vehicles	6,075.00	N	0.00	6,075.00	6,075.00	N	0.00	6,075.00	0%	0.00
• 61+ Vehicles	6,975.00	N	0.00	6,975.00	6,975.00	N	0.00	6,975.00	0%	0.00

DESCRIPTION OF FEES	2018/19 CHARGES				PROPOSED 2019/20 CHARGES				NET VARIANCE FROM	
	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
OPERATORS LICENCE - THREE STARS										
• 1 Vehicle	885.00	N	0.00	885.00	885.00	N	0.00	885.00	0%	0.00
• 2 – 10 Vehicles	1,645.00	N	0.00	1,645.00	1,645.00	N	0.00	1,645.00	0%	0.00
• 11 – 30 Vehicles	3,500.00	N	0.00	3,500.00	3,500.00	N	0.00	3,500.00	0%	0.00
• 31 – 60 Vehicles	4,240.00	N	0.00	4,240.00	4,240.00	N	0.00	4,240.00	0%	0.00
• 61+ Vehicles	4,875.00	N	0.00	4,875.00	4,875.00	N	0.00	4,875.00	0%	0.00
OPERATORS LICENCE - FOUR STARS										
• 1 Vehicle	710.00	N	0.00	710.00	710.00	N	0.00	710.00	0%	0.00
• 2 – 10 Vehicles	1,245.00	N	0.00	1,245.00	1,245.00	N	0.00	1,245.00	0%	0.00
• 11 – 30 Vehicles	2,780.00	N	0.00	2,780.00	2,780.00	N	0.00	2,780.00	0%	0.00
• 31 – 60 Vehicles	3,570.00	N	0.00	3,570.00	3,570.00	N	0.00	3,570.00	0%	0.00
• 61+ Vehicles	4,400.00	N	0.00	4,400.00	4,400.00	N	0.00	4,400.00	0%	0.00
PRIVATE HIRE VEHICLE LICENCE										
• Private Hire Vehicle Licence - (Full year - Three Tests)	302.00	N	0.00	302.00	302.00	N	0.00	302.00	0%	0.00
• Private Hire Vehicle Licence – (Full Year Fee – Two Tests)	257.00	N	0.00	257.00	257.00	N	0.00	257.00	0%	0.00
• Private Hire Vehicle Licence - (Full Year Fee – One Test)	212.00	N	0.00	212.00	212.00	N	0.00	212.00	0%	0.00
SUPPLEMENTARY CHARGES										
• Replacement Plates (Each)	8.00	N	0.00	8.00	8.00	N	0.00	8.00	0%	0.00
• Plates Securing Bracket (L Shape)	12.00	N	0.00	12.00	12.00	N	0.00	12.00	0%	0.00
• Plates Securing Bracket (Flat Shape)	6.00	N	0.00	6.00	6.00	N	0.00	6.00	0%	0.00
• Plate holders - each	9.00	N	0.00	9.00	9.00	N	0.00	9.00	0%	0.00
• Cancelled/Failed to Attend Vehicle Test (Less than 48 hours notice given)	45.00	N	0.00	45.00	45.00	N	0.00	45.00	0%	0.00
• Cancelled/Failed to Attend Driver Proficiency Test (Less than 48 hours notice given)	36.00	N	0.00	36.00	36.00	N	0.00	36.00	0%	0.00
• Fee to be deducted for a withdrawn/refused application & amendments to licences	33.00	N	0.00	33.00	33.00	N	0.00	33.00	0%	0.00
• Pre-application advice per hour	30.00	N	0.00	30.00	30.00	N	0.00	30.00	0%	0.00
• Hackney Carriage door signs	5.00	N	0.00	5.00	5.00	N	0.00	5.00	0%	0.00
• Star Rating door signs	1.00	N	0.00	1.00	1.00	N	0.00	1.00	0%	0.00

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	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
STREET TRADING LICENCES										
• Street trading consents and licences - (Ice Cream / Veg) - Yearly	690.00	N	0.00	690.00	690.00	N	0.00	690.00	0%	0.00
• Street trading consents and licences - (Ice Cream / Veg) - 6 Months	345.00	N	0.00	345.00	345.00	N	0.00	345.00	0%	0.00
• Street trading consents (Other traders) - Yearly	590.00	N	0.00	590.00	590.00	N	0.00	590.00	0%	0.00
• Street trading consents (Other traders) - 6 Months	295.00	N	0.00	295.00	295.00	N	0.00	295.00	0%	0.00
• Street trading assistant	21.00	N	0.00	21.00	21.00	N	0.00	21.00	0%	0.00
• Street trading licences Town Centre - Per Quarter	995.00	N	0.00	995.00	995.00	N	0.00	995.00	0%	0.00
STREET TRADING - DAILY FEES:										
• 1st Day	57.00	N	0.00	57.00	57.00	N	0.00	57.00	0%	0.00
• 2nd and Subsequent Days	32.00	N	0.00	32.00	32.00	N	0.00	32.00	0%	0.00
STREET TRADING – MISCELLANEOUS										
• Uppermill Weekly Market	110.00	N	0.00	110.00	110.00	N	0.00	110.00	0%	0.00
CARBOOT / TABLE TOP SALES										
• Up to 20 stalls	42.00	N	0.00	42.00	42.00	N	0.00	42.00	0%	0.00
• Additional stalls - per stall	2.00	N	0.00	2.00	2.00	N	0.00	2.00	0%	0.00
SCRAP METAL LICENCES										
SCRAP METAL DEALER SITE LICENCE										
• New	630.00	N	0.00	630.00	630.00	N	0.00	630.00	0%	0.00
• Per additional site	565.00	N	0.00	565.00	565.00	N	0.00	565.00	0%	0.00
• Renewal	465.00	N	0.00	465.00	465.00	N	0.00	465.00	0%	0.00
• Renewal per additional site	400.00	N	0.00	400.00	400.00	N	0.00	400.00	0%	0.00
• Minor variation	30.00	N	0.00	30.00	30.00	N	0.00	30.00	0%	0.00
SCRAP METAL COLLECTORS LICENCE										
• New	265.00	N	0.00	265.00	265.00	N	0.00	265.00	0%	0.00
• Renewal	225.00	N	0.00	225.00	225.00	N	0.00	225.00	0%	0.00
• Minor Variation	30.00	N	0.00	30.00	30.00	N	0.00	30.00	0%	0.00

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	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
BETTING AND ADULT ENTERTAINMENT LICENCES										
GAMBLING ACT 2005										
BINGO PREMISES										
• New	2,450.00	N	0.00	2,450.00	2,450.00	N	0.00	2,450.00	0%	0.00
• Annual Fee	620.00	N	0.00	620.00	620.00	N	0.00	620.00	0%	0.00
• Variation	1,200.00	N	0.00	1,200.00	1,200.00	N	0.00	1,200.00	0%	0.00
• Provisional Statement	930.00	N	0.00	930.00	930.00	N	0.00	930.00	0%	0.00
• Transfer	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
• Reinstatement	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
BETTING PREMISES (EXCLUDING TRACKS)										
• New	2,250.00	N	0.00	2,250.00	2,250.00	N	0.00	2,250.00	0%	0.00
• Annual Fee	495.00	N	0.00	495.00	495.00	N	0.00	495.00	0%	0.00
• Variation	1,200.00	N	0.00	1,200.00	1,200.00	N	0.00	1,200.00	0%	0.00
• Provisional Statement	930.00	N	0.00	930.00	930.00	N	0.00	930.00	0%	0.00
• Transfer	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
• Reinstatement	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
TRACKS										
• New	1,875.00	N	0.00	1,875.00	1,875.00	N	0.00	1,875.00	0%	0.00
• Annual Fee	750.00	N	0.00	750.00	750.00	N	0.00	750.00	0%	0.00
• Variation	930.00	N	0.00	930.00	930.00	N	0.00	930.00	0%	0.00
• Provisional Statement	930.00	N	0.00	930.00	930.00	N	0.00	930.00	0%	0.00
• Transfer	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
• Reinstatement	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
FAMILY ENTERTAINMENT CENTRE										
• New	1,500.00	N	0.00	1,500.00	1,500.00	N	0.00	1,500.00	0%	0.00
• Annual Fee	562.00	N	0.00	562.00	562.00	N	0.00	562.00	0%	0.00
• Variation	750.00	N	0.00	750.00	750.00	N	0.00	750.00	0%	0.00
• Provisional Statement	930.00	N	0.00	930.00	930.00	N	0.00	930.00	0%	0.00
• Transfer	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
• Reinstatement	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00

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	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
ADULT GAMING CENTRE										
• New	1,750.00	N	0.00	1,750.00	1,750.00	N	0.00	1,750.00	0%	0.00
• Annual Fee	495.00	N	0.00	495.00	495.00	N	0.00	495.00	0%	0.00
• Variation	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
• Provisional Statement	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
• Transfer	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
• Reinstatement	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
• Notification of change	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00
• Sex Shop Licence	380.00	N	0.00	380.00	380.00	N	0.00	380.00	0%	0.00
• Sexual entertainment venue	760.00	N	0.00	760.00	760.00	N	0.00	760.00	0%	0.00
OTHER LICENCES										
DISTRIBUTION OF FREE PRINTED MATTER										
• Daily Licence	45.00	N	0.00	45.00	45.00	N	0.00	45.00	0%	0.00
• Quarterly Licence	220.00	N	0.00	220.00	220.00	N	0.00	220.00	0%	0.00
• Yearly Licence	440.00	N	0.00	440.00	440.00	N	0.00	440.00	0%	0.00
• Additional Badge	15.00	N	0.00	15.00	15.00	N	0.00	15.00	0%	0.00
• Replacement Badge	15.00	N	0.00	15.00	15.00	N	0.00	15.00	0%	0.00
PEST CONTROL										
DOMESTIC PREMISES										
• Treatment for public health pests - rats, mice, cockroaches	35.00	Y	7.00	42.00	35.00	Y	7.00	42.00	0%	0.00
• Treatment for bed bugs	70.00	Y	14.00	84.00	70.00	Y	14.00	84.00	0%	0.00
• Treatment for non-public health pests	60.00	Y	12.00	72.00	60.00	Y	12.00	72.00	0%	0.00
• Treatment for wasps nests	45.00	Y	9.00	54.00	45.00	Y	9.00	54.00	0%	0.00
• Treatment for squirrels (including the lure of traps and one return visit)	90.00	Y	18.00	108.00	90.00	Y	18.00	108.00	0%	0.00
• Treatment for fleas	70.00	Y	14.00	84.00	70.00	Y	14.00	84.00	0%	0.00
• Subsequent visits	25.00	Y	5.00	30.00	27.50	Y	5.50	33.00	10%	2.50
The charges above are subject to a 5% discount for payment in advance										
• Callout charge - no treatment necessary	20.00	Y	4.00	24.00	22.00	Y	4.40	26.40	10%	2.00
• Key7 collection charge	20.00	Y	4.00	24.00	22.00	Y	4.40	26.40	10%	2.00

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	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
COMMERCIAL PREMISES										
BASIC/STARTER CONTRACT										
• Cover for rodents only. Includes 4 x visits per year	200.00	Y	40.00	240.00	225.00	Y	45.00	270.00	13%	25.00
INTERMEDIATE CONTRACT										
• Cover is for rodents and includes 6 x visits and 2 free insect treatments (Non food pests & wood boring beetles)	275.00	Y	55.00	330.00	300.00	Y	60.00	360.00	9%	25.00
INTERMEDIATE PLUS CONTRACT										
• Cover includes 6 visits per year and covers rodents and 2 insect treatments (Includes all food pests, wasps & bees, but does not include wood boring beetles)	385.00	Y	77.00	462.00	400.00	Y	80.00	480.00	4%	15.00
ADVANCED CONTRACT										
• Cover includes rodents and most insects (does not include wood boring beetles). Includes 8 visits per year	510.00	Y	102.00	612.00	525.00	Y	105.00	630.00	3%	15.00
ADDITIONAL HOURLY RATES FOR VISITS/TREATMENTS										
• Hourly rate for all treatments	80.00	Y	16.00	96.00	80.00	Y	16.00	96.00	0%	0.00
ADDITIONAL OPERATIVE										
• Hourly rate	40.00	Y	8.00	48.00	40.00	Y	8.00	48.00	0%	0.00
• Reclamation fee for the recovery of dogs from the Manchester and district home for lost dogs (price fixed by Law)	25.00	N	0.00	25.00	25.00	N	0.00	25.00	0%	0.00
• Kennelling and detention costs	45.00	N	0.00	45.00	45.00	N	0.00	45.00	0%	0.00
• Kennelling and detention costs - out of hours	55.00	N	0.00	55.00	55.00	N	0.00	55.00	0%	0.00
• Admin costs	59.00	N	0.00	59.00	59.00	N	0.00	59.00	0%	0.00
								0.00		
• Administrative charge for default work at a maximum of £300	25%	N	0.00	25%	25%	N	0.00	25%	0%	0.00
• Formal responses to requests for technical information from Insurance companies etc. relative to drainage investigations etc. Per letter	158.10	N	0.00	158.10	158.10	N	0.00	158.10	0%	0.00

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	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
SECURITY										
PATROLLING AND GUARDING SERVICES										
BUILDING SERVICES										
• Opening of a building (must also be a key holder) (per opening)	21.96	Y	4.39	26.35	22.50	Y	4.50	27.00	2%	0.54
CLOSING OF A BUILDING INCLUDING SECURITY SWEEP (MUST ALSO BE A KEY HOLDER) - (PER CLOSING)										
• Small building	28.23	Y	5.65	33.87	28.93	Y	5.79	34.72	2%	0.70
• Medium building	59.59	Y	11.92	71.51	61.08	Y	12.22	73.30	2%	1.49
• Large building	119.19	Y	23.84	143.02	122.17	Y	24.43	146.60	3%	2.98
• Internal postal courier service (includes returning external post to central post room) (per pickup)	11.50	Y	2.30	13.80	11.79	Y	2.36	14.15	3%	0.29
• Annual patrolling contract (public/third sector)	2,106.68	Y	421.34	2,528.02	2,159.35	Y	431.87	2,591.22	3%	52.67
• Annual patrolling contract (private sector)	2,495.61	Y	499.12	2,994.73	2,558.00	Y	511.60	3,069.60	3%	62.39
EMERGENCY BOARDING SERVICES										
• Call out (free when paying for Patrolling Services) (per hour/part thereof)	109.78	Y	21.96	131.73	112.52	Y	22.50	135.02	2%	2.74
WINDOW BOARDING										
• Standard window	49.14	Y	9.83	58.97	50.37	Y	10.07	60.44	3%	1.23
• Large window	109.78	Y	21.96	131.73	112.52	Y	22.50	135.02	2%	2.74
• Steel sheeting (per sheet)	93.05	Y	18.61	111.66	95.38	Y	19.08	114.46	3%	2.33
DOOR BOARDING										
• Wooden cover	59.59	Y	11.92	71.51	61.08	Y	12.22	73.30	2%	1.49
• Steel door (rental per week)	28.23	Y	5.65	33.87	28.93	Y	5.79	34.72	2%	0.70
• Boarded Up Property Inspection (free when paying for patrolling services) (per weekly inspection)	123.37	Y	24.67	148.04	126.45	Y	25.29	151.74	2%	3.08

DESCRIPTION OF FEES	2018/19 CHARGES				PROPOSED 2019/20 CHARGES				NET VARIANCE FROM	
	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
STATIC SECURITY GUARDING										
SPOT HIRE (<7 DAYS) (PER HOURS)										
• > 28 days notice; > 24 hours per operative	11.73	Y	2.35	14.08	12.02	Y	2.40	14.42	2%	0.29
• > 28 days notice; 12-24 hours per operative	11.73	Y	2.35	14.08	12.02	Y	2.40	14.42	2%	0.29
• > 28 days notice; 4-12 hours per operative	12.80	Y	2.56	15.36	13.12	Y	2.62	15.74	3%	0.32
• > 28 days notice; 0-4 hours per operative	13.86	Y	2.77	16.64	14.21	Y	2.84	17.05	3%	0.35
• 7-28 days notice; 24 hours per operative	11.73	Y	2.35	14.08	12.02	Y	2.40	14.42	2%	0.29
• 7-28 days notice; 12-24 hours per operative	12.80	Y	2.56	15.36	13.12	Y	2.62	15.74	3%	0.32
• 7-28 days notice; 4-12 hours per operative	13.86	Y	2.77	16.64	14.21	Y	2.84	17.05	3%	0.35
• 7-28 days notice; 0-4 hours per operative	14.93	Y	2.99	17.92	15.30	Y	3.06	18.36	2%	0.37
• 2-7 days notice; > 24 hours per operative	12.80	Y	2.56	15.36	13.12	Y	2.62	15.74	3%	0.32
• 2-7 days notice; 12-24 hours per operative	13.86	Y	2.77	16.64	14.21	Y	2.84	17.05	3%	0.35
• 2-7 days notice; 4-12 hours per operative	14.93	Y	2.99	17.92	15.30	Y	3.06	18.36	2%	0.37
• 2-7 days notice; 0-4 hours per operative	17.06	Y	3.41	20.48	17.49	Y	3.50	20.99	3%	0.43
• < 48 hours notice; > 24 hours per operative	13.86	Y	2.77	16.64	14.21	Y	2.84	17.05	3%	0.35
• < 48 hours notice; 12-24 hours per operative	14.93	Y	2.99	17.92	15.30	Y	3.06	18.36	2%	0.37
• < 48 hours notice; 4-12 hours per operative	17.06	Y	3.41	20.48	17.49	Y	3.50	20.99	3%	0.43
• < 48 hours notice; 0-4 hours per operative	18.13	Y	3.63	21.75	18.58	Y	3.72	22.30	2%	0.45
CONTRACT HIRE (> 7 DAYS) (PER HOUR)										
• > 366 days; 30-40 hours per week per operative	11.73	Y	2.35	14.08	12.02	Y	2.40	14.42	2%	0.29
• > 366 days; 20-30 hours per week per operative	11.73	Y	2.35	14.08	12.02	Y	2.40	14.42	2%	0.29
• > 366 days; 8-20 hours per week per operative	12.80	Y	2.56	15.36	13.12	Y	2.62	15.74	3%	0.32
• > 366 days; 0-4 hours per week per operative	13.86	Y	2.77	16.64	14.21	Y	2.84	17.05	3%	0.35
• 91-365 days; 30-40 hours per week per operative	11.73	Y	2.35	14.08	12.02	Y	2.40	14.42	2%	0.29
• 91-365 days; 20-30 hours per week per operative	12.80	Y	2.56	15.36	13.12	Y	2.62	15.74	3%	0.32
• 91-365 days; 8-20 hours per week per operative	13.86	Y	2.77	16.64	14.21	Y	2.84	17.05	3%	0.35
• 91-365 days; 0-4 hours per week per operative	14.93	Y	2.99	17.92	15.30	Y	3.06	18.36	2%	0.37
• 29-90 days; 30-40 hours per week per operative	12.80	Y	2.56	15.36	13.12	Y	2.62	15.74	3%	0.32
• 29-90 days; 20-30 hours per week per operative	13.86	Y	2.77	16.64	14.21	Y	2.84	17.05	3%	0.35
• 29-90 days; 8-20 hours per week per operative	14.93	Y	2.99	17.92	15.30	Y	3.06	18.36	2%	0.37
• 39-90 days; 0-4 hours per week per operative	17.06	Y	3.41	20.48	17.49	Y	3.50	20.99	3%	0.43
• 0-28 days; 30-40 hours per week per operative	13.86	Y	2.77	16.64	14.21	Y	2.84	17.05	3%	0.35
• 0-28 days; 20-30 hours per week per operative	14.93	Y	2.99	17.92	15.30	Y	3.06	18.36	2%	0.37
• 0-28 days; 8-20 hours per week per operative	17.06	Y	3.41	20.48	17.49	Y	3.50	20.99	3%	0.43
• 0-28 days; 0-4 hours per week per operative	18.13	Y	3.63	21.75	18.58	Y	3.72	22.30	2%	0.45

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ADJUSTMENTS ON SPOT/CONTRACT HIRE										
• Permanent Staff Allocation (contract hire per hour)	2.09	Y	0.42	2.51	2.14	Y	0.43	2.57	2%	0.05
• Permanent Staff Allocation (spot hire per hour)	7.42	Y	1.48	8.91	7.61	Y	1.52	9.13	3%	0.19
VEHICLE HIRE										
• Response Vehicle (per hour)	10.66	Y	2.13	12.80	10.93	Y	2.19	13.12	2%	0.27
• Unmarked Vehicle (per hour)	5.33	Y	1.07	6.40	5.47	Y	1.09	6.56	3%	0.14
• Mileage (per mile)	0.63	Y	0.13	0.75	0.64	Y	0.13	0.77	2%	0.01
DEISTER POINTS										
• Installation (per point)	38.37	Y	7.67	46.04	39.33	Y	7.87	47.20	3%	0.96
• (Hire (per day)	0.32	Y	0.06	0.38	0.33	Y	0.07	0.40	4%	0.01
• Attendance Reports (per report)	38.37	Y	7.67	46.04	39.33	Y	7.87	47.20	3%	0.96
ANY OTHER ASSISTANCE										
• Per Hour Per Operative	65.87	Y	13.17	79.04	67.51	Y	13.50	81.01	2%	1.64

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CCTV AND RADIO COMMUNICATION SERVICES										
CCTV SERVICES										
ANNUAL REGISTRATION AND COMPLIANCE AUDIT										
• Static Camera	11.50	Y	2.30	13.80	11.79	Y	2.36	14.15	3%	0.29
• ANPR Camera	17.77	Y	3.55	21.33	18.22	Y	3.64	21.86	3%	0.45
• PTZ Camera	31.37	Y	6.27	37.64	32.15	Y	6.43	38.58	3%	0.78
• Non public space per system	Variable			Variable	Variable			Variable	0%	0.00
ANNUAL MAINTENANCE FEE										
• ANPR Camera	175.64	Y	35.13	210.77	180.04	Y	36.01	216.05	3%	4.40
• Public Space Camera	703.62	Y	140.72	844.35	721.21	Y	144.24	865.45	2%	17.59
• Non public space per system	Variable			Variable	Variable			Variable	0%	0.00
PASSIVE MONITORING ON ACTIVATION PER SITE (SEE FEE FOR VISUAL VERIFICATION ABOVE)										
• Active Live Monitoring Only – Public Space without telemetry (per camera per day) (including transmission fees)	1.25	Y	0.25	1.51	1.29	Y	0.26	1.55	3%	0.04
• Active Live Monitoring Only – Public Space with telemetry (per camera per day) (including transmission fees)	3.24	Y	0.65	3.89	3.32	Y	0.66	3.98	2%	0.08
• Active Live Monitoring and Recording – Public Space without telemetry (per camera per day) (including transmission fees)	3.45	Y	0.69	4.14	3.54	Y	0.71	4.25	3%	0.09
• Active Live Monitoring and Recording – Public Space with telemetry (per camera per day) (including transmission fees)	9.51	Y	1.90	11.42	9.75	Y	1.95	11.70	2%	0.24
• Automatic Number Plate Recognition Camera (per camera per day) (including transmission fees and connection to ANPR network)	8.21	Y	1.64	9.85	8.41	Y	1.68	10.09	2%	0.20
NOTE: The Service does not undertake active live monitoring on private space systems.										

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	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
CCTV DEVELOPMENT SERVICES										
CCTV ADVICE AND CONSULTANCY										
• Private Sector (per hour)	64.82	Y	12.96	77.79	66.44	Y	13.29	79.73	2%	1.62
• Up to 4 Camera System (per camera per annum)	1,637.25	Y	327.45	1,964.70	1,678.18	Y	335.64	2,013.82	2%	40.93
• 5-8 Camera System (per annum)	5,769.07	Y	1,153.81	6,922.88	5,913.30	Y	1,182.66	7,095.96	3%	144.23
• 9-12 Camera System (per annum)	8,078.58	Y	1,615.72	9,694.29	8,280.54	Y	1,656.11	9,936.65	2%	201.96
• 13-19 Camera System (per annum)	10,387.04	Y	2,077.41	12,464.45	10,646.72	Y	2,129.34	12,776.06	3%	259.68
• 20 or over Camera System (per annum)	13,847.65	Y	2,769.53	16,617.18	14,193.84	Y	2,838.77	17,032.61	3%	346.19
• Non Public Space	Variable	Y	Variable	Variable	Variable	Y	Variable	Variable	0%	0.00
RADIO COMMUNICATIONS EQUIPMENT										
• Radio Equipment Set up & Admin Fee	27.18	Y	5.44	32.62	27.86	Y	5.57	33.43	3%	0.68
• Radio Equipment (airtime)	5.23	Y	1.05	6.28	5.36	Y	1.07	6.43	2%	0.13
REMOTE SECURITY SERVICES										
• Remote Operation of Traffic Control Barriers (per barrier)	4,265.64	Y	853.13	5,118.77	4,372.28	Y	874.46	5,246.74	2%	106.64
• Remote Operation of Visual Display Signage (including Snow Signs) (per sign)	1,812.90	Y	362.58	2,175.48	1,858.22	Y	371.64	2,229.86	3%	45.32
CONCIERGE SERVICE (IMPLEMENTATION DATE TBC)										
• Concierge Service per unit (Vetting by tenant)	199.69	Y	39.94	239.63	204.68	Y	40.94	245.62	2%	4.99
• Concierge Service per unit (Vetting by Control Room)	400.43	Y	80.09	480.51	410.44	Y	82.09	492.53	3%	10.01
EMERGENCY CONTROL CENTRE										
• Provision of Emergency Control Centre, Emergency Response and Command Rooms (per year)	8,040.94	Y	1,608.19	9,649.13	8,241.96	Y	1,648.39	9,890.35	2%	201.02

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CCTV, SECURITY AND FIRST RESPONSE SERVICES										
ALARM RECEIVING CENTRE - PROTECTOR PACKAGES										
• GOLD – Including alarm and sound monitoring, alarm response and patrols, primary key holding, Line Guard and visual verification,	4,532.24	Y	906.45	5,438.69	4,532.24	Y	906.45	5,438.69	0%	0.00
• SILVER – Including alarm and sound monitoring, alarm response and patrols, secondary key holding and Line Guard.	3,636.25	Y	727.25	4,363.50	3,636.25	Y	727.25	4,363.50	0%	0.00
• BRONZE 1 – Including conventional alarm monitoring, alarm response and patrols and secondary key holding.	2,889.76	Y	577.95	3,467.71	2,819.00	Y	563.80	3,382.80	-2%	-70.76
• BRONZE 2 – Including alarm and sound monitoring, alarm response and patrols and primary key holding.	3,508.70	Y	701.74	4,210.44	3,423.00	Y	684.60	4,107.60	-2%	-85.70
ALARM MONITORING										
• Sonitrol Alarm Monitoring	1,413.52	Y	282.70	1,696.22	1,400.00	Y	280.00	1,680.00	-1%	-13.52
• Galaxy Gold Alarm Monitoring	1,066.41	Y	213.28	1,279.69	1,066.41	Y	213.28	1,279.69	0%	0.00
• Conventional Alarm Monitoring	820.72	Y	164.14	984.86	810.00	Y	162.00	972.00	-1%	-10.72
STAFF HOME ALARM MONITORING										
• Monitoring and Advisor Only	111.87	Y	22.37	134.24	110.00	Y	22.00	132.00	-2%	-1.87
• Monitoring with Police Response	272.88	Y	54.58	327.45	270.00	Y	54.00	324.00	-1%	-2.88
• Monitoring with Police, Fire and Panic Attack Modes	421.34	Y	84.27	505.60	420.00	Y	84.00	504.00	0%	-1.34
• Line Guard (was Paknet – replaced with a cheaper system)	287.51	Y	57.50	345.02	285.00	Y	57.00	342.00	-1%	-2.51
• Visual Verification	848.95	Y	169.79	1,018.74	850.00	Y	170.00	1,020.00	0%	1.05
• Trap Alarm Hire (per week)	28.23	Y	5.65	33.87	28.50	Y	5.70	34.20	1%	0.27
SMOKE ALARMS										
• Smoke Alarm not returned or damaged beyond repair	41.00	N	0.00	41.00	41.00	N	0.00	41.00	0%	0.00

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KEYHOLDING										
• Primary key holder	426.56	Y	85.31	511.88	420.00	Y	84.00	504.00	-2%	-6.56
• Secondary key holder	290.65	Y	58.13	348.78	290.00	Y	58.00	348.00	0%	-0.65
• Alarm call out if FRS is secondary key holder, but primary key • holder unavailable within 30 minutes	29.27	Y	5.85	35.13	32.50	Y	6.50	39.00	11%	3.23
• Alarm call out if FRS is not a key holder and no key holder is available within 30 minutes. After 30 minutes, charged at spot hire rate for static guard.	59.59	Y	11.92	71.51	60.00	Y	12.00	72.00	1%	0.41
• Key cutting (standard key)	5.23	Y	1.05	6.27	5.50	Y	1.10	6.60	5%	0.27
• Key cutting (specialist key – including master keys)	21.96	Y	4.39	26.35	22.00	Y	4.40	26.40	0%	0.04
KEY SAFE										
• Key Safe - supply and installation (£10 discount if installed at the same time as the helpline)	65.00	N	0.00	65.00	65.00	N	0.00	65.00	0%	0.00
• Installation charges - Helpline	40.00	N	0.00	40.00	40.00	N	0.00	40.00	0%	0.00
• Base unit and pendant - recharge for equipment lost or not returned or damaged beyond repair	149.00	N	0.00	149.00	149.00	N	0.00	149.00	0%	0.00
• Replacement Pendants (lost or damaged)	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00
LONE WORKER PROTECTION										
• Mobile device set up fee	58.55	Y	11.71	70.26	58.55	Y	11.71	70.26	0%	0.00
• GOLD risk device tracking (per month)	34.50	Y	6.90	41.40	34.50	Y	6.90	41.40	0%	0.00
• SILVER risk device tracking (per month)	23.00	Y	4.60	27.60	23.00	Y	4.60	27.60	0%	0.00
• BRONZE risk device tracking (per month)	12.55	Y	2.51	15.06	12.55	Y	2.51	15.06	0%	0.00

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LIFELONG LEARNING										
LIFELONG LEARNING COURSE FEES (academic year charges from August 2019)										
• Some courses and room hires will be individually priced and will fall outside the hourly rate.										
TUITION FEES ADULT EDUCATION BUDGET (AEB)										
• Engagement courses	0.00	N	0.00	0.00	0.00	N	0.00	0.00	0%	0.00
• Get Oldham Working - Employability courses	0.00	N	0.00	0.00	0.00	N	0.00	0.00	0%	0.00
• Adult Skills classes per hour	3.05	N	0.00	3.05	3.14	N	0.00	3.14	3%	0.09
• Concessionary fee for Adult Skills	0.00	N	0.00	0.00	0.00	N	0.00	0.00	0%	0.00
• Community Learning classes per hour – Rate A standard	3.80	N	0.00	3.80	3.91	N	0.00	3.91	3%	0.11
• Community Learning classes per hour – Rate B specialist	5.95	N	0.00	5.95	6.13	N	0.00	6.13	3%	0.18
• Concessionary fee for Community Learning classes per hour – Rate A	1.25	N	0.00	1.25	1.29	N	0.00	1.29	3%	0.04
• Concessionary fee for Community Learning classes per hour – Rate B	3.05	N	0.00	3.05	3.14	N	0.00	3.14	3%	0.09
• Basic Skills - English and Maths, Family Learning - Full cost recovery (income generating) hourly rate (+ additional resource costs)	8.10	N	0.00	8.10	8.34	N	0.00	8.34	3%	0.24

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ACCREDITATION FEES - ALL PAYABLE AT ENROLMENT										
• Full fee	Actual awarding body charge	N	0.00	Actual awarding body charge	Actual awarding body charge	N	0.00	Actual awarding body charge	0%	0.00
• Concessionary fee	0.00	N	0.00	0.00	0.00	N	0.00	0.00	0%	0.00
CRECHE PROVISION										
• Full fee paying learner per child, per session (crèches on main sites)	3.80	N	0.00	3.80	3.91	N	0.00	3.91	3%	0.11
• Concessionary fee per child per session	0.00	N	0.00	0.00	0.00	N	0.00	0.00	0%	0.00
COMMUNITY GROUP MEMBER USE										
• Full Fee Annual charge (40 weeks)	67.60	N	0.00	67.60	69.63	N	0.00	69.63	3%	2.03
• Concessionary fee - over 60s and includes 18yrs and under (Annual charge – 40 weeks)	33.80	N	0.00	33.80	34.81	N	0.00	34.81	3%	1.01
• Full Fee (Annual charge reduction for 20 weeks)	33.80	N	0.00	33.80	34.81	N	0.00	34.81	3%	1.01
• Concessionary Fee (Annual charge reduction for 20 weeks)	16.90	N	0.00	16.90	17.41	N	0.00	17.41	3%	0.51
• Short term rate – weekly charge	1.75	N	0.00	1.75	1.81	N	0.00	1.81	3%	0.05
ROOM HIRE: INDIVIDUALS AND EXTERNAL SERVICES										
• Weekdays (per hour)	22.95	N	0.00	22.95	23.64	N	0.00	23.64	3%	0.69
• Weekends (per hour) Saturday (Up to 5pm)	31.75	N	0.00	31.75	32.70	N	0.00	32.70	3%	0.95
• Weekends (per hour) Saturday (after 5pm) + Sunday (up to 4pm)	38.25	N	0.00	38.25	39.40	N	0.00	39.40	3%	1.15
• Specialist space hire i.e. kitchen , pottery, I.T Rooms (per hour)	28.45	N	0.00	28.45	29.30	N	0.00	29.30	3%	0.85
• Performance Space (per hour)	17.14	N	0.00	17.14	N/A	N	N/A	N/A	-100%	-17.14

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STUDY SUPPORT										
• Schools Linking Project Core Offer April - March Children University Annual Membership Fee September - July	1,514.10	N	0.00	1,514.10	1,570.00	N	0.00	1,570.00	4%	55.90
• Primary School	370.80	N	0.00	370.80	381.00	N	0.00	381.00	3%	10.20
• Secondary School	515.00	N	0.00	515.00	528.00	N	0.00	528.00	3%	13.00
Laticzone Alternative Provision										
• 1-1 Provision per student per day	206.00	Y	41.20	247.20	216.00	Y	43.20	259.20	5%	10.00
• Group of 4 (Charge per student per day)	103.00	Y	20.60	123.60	109.00	Y	21.80	130.80	6%	6.00
OUTDOOR EDUCATION										
PROVISION OF INSTRUCTORS FOR ACTIVITIES OLDHAM SCHOOLS, ACADEMIES WITH SLA & PCS / IYS										
• Environmental Education Course fee per group excludes transport to/ from centre per day	265.00	N	0.00	265.00	272.00	N	0.00	272.00	3%	7.00
• Environmental Education Course fee per group excludes transport to/ from centre per half day	145.00	N	0.00	145.00	149.35	N	0.00	149.35	3%	4.35
• Outdoor Education activities per instructor includes equipment & minibus to/from & during activities per day	190.00	N	0.00	190.00	195.70	N	0.00	195.70	3%	5.70
• Outdoor Education activities per instructor includes equipment & minibus to/from & during activities per half day	120.00	N	0.00	120.00	123.60	N	0.00	123.60	3%	3.60
• Use of minibus by groups for activities not associated with the Service	75.00	N	0.00	75.00	77.25	N	0.00	77.25	3%	2.25
OTHER GROUPS INCLUDING ACADEMIES WITHOUT SLA'S										
• Environmental Education Course fee per group excludes transport to/ from centre per day	316.67	Y	63.33	380.00	326.17	Y	65.23	391.40	3%	9.50
• Outdoor Education activities per instructor includes equipment & minibus during activities but excludes transport to/ from Centre per day	316.67	Y	63.33	380.00	326.17	Y	65.23	391.40	3%	9.50
• Outdoor Education activities per instructor includes equipment & minibus during activities but excludes transport to/ from Centre per half day	179.17	Y	35.83	215.00	184.54	Y	36.91	221.45	3%	5.38

DESCRIPTION OF FEES	2018/19 CHARGES				PROPOSED 2019/20 CHARGES				NET VARIANCE FROM	
	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
RESIDENTIAL CHARGES PER PERSON PER NIGHT OLDHAM SCHOOLS, ACADEMIES WITH SLA & PCS / IYS										
• Castleshaw Primary pupil accommodation	4.79	N	0.00	4.79	4.93	Y	0.99	5.92	3%	0.14
• Castleshaw Secondary pupil accommodation	7.46	N	0.00	7.46	7.68	Y	1.54	9.22	3%	0.22
• Castleshaw Adult accommodation	9.58	N	0.00	9.58	9.87	Y	1.97	11.84	3%	0.29
• Castleshaw Laundry	2.71	N	0.00	2.71	2.79	Y	0.56	3.35	3%	0.08
• Castleshaw Camping - Per Person, Per night	3.75	N	0.00	3.75	5.00	Y	1.00	6.00	33%	1.25
OTHER GROUPS INCLUDING ACADEMIES WITHOUT SLA'S										
• Castleshaw - Under 12 years accommodation	7.71	Y	1.54	9.25	7.94	Y	1.59	9.53	3%	0.23
• Castleshaw - Under 16 years accommodation	9.00	Y	1.80	10.80	9.27	Y	1.85	11.12	3%	0.27
• Castleshaw - Adult accommodation	12.92	Y	2.58	15.50	13.31	Y	2.66	15.97	3%	0.39
• Castleshaw Laundry	2.71	Y	0.54	3.25	2.79	Y	0.56	3.35	3%	0.08
• Castleshaw Camping - Per Person, Per night	3.75	Y	0.75	4.50	3.86	Y	0.77	4.64	3%	0.11

DESCRIPTION OF FEES	2018/19 CHARGES				PROPOSED 2019/20 CHARGES				NET VARIANCE FROM	
	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
CATERING PER PERSON OLDHAM SCHOOLS, ACADEMIES WITH SLA & PCS / IYS										
• Castleshaw Breakfast - Under 12 years	2.33	N	0.00	2.33	2.46	N	0.00	2.46	6%	0.13
• Castleshaw Packed lunch - Under 12 years	3.04	N	0.00	3.04	3.96	N	0.00	3.96	30%	0.92
• Castleshaw Evening meal - Under 12 years	4.58	N	0.00	4.58	4.75	N	0.00	4.75	4%	0.17
• Castleshaw Breakfast - Under 16 years	2.75	N	0.00	2.75	2.92	N	0.00	2.92	6%	0.17
• Castleshaw Packed lunch - Under 16 years	3.33	N	0.00	3.33	4.33	N	0.00	4.33	30%	1.00
• Castleshaw Evening meal - Under 16 years	4.83	N	0.00	4.83	5.00	N	0.00	5.00	4%	0.17
• Castleshaw Breakfast - Adult	3.33	N	0.00	3.33	3.67	N	0.00	3.67	10%	0.34
• Castleshaw Packed lunch - Adult	3.83	N	0.00	3.83	5.00	N	0.00	5.00	31%	1.17
• Castleshaw Evening meal - Adult	7.08	N	0.00	7.08	7.29	N	0.00	7.29	3%	0.21
OTHER GROUPS INCLUDING ACADEMIES WITHOUT SLA'S										
• Castleshaw Breakfast - Under 12 years	2.33	Y	0.47	2.80	2.46	Y	0.49	2.95	6%	0.13
• Castleshaw Packed lunch - Under 12 years	3.04	Y	0.61	3.65	3.96	Y	0.79	4.75	30%	0.92
• Castleshaw Evening meal - Under 12 years	4.58	Y	0.92	5.50	4.75	Y	0.95	5.70	4%	0.17
• Castleshaw Breakfast - Under 16 years	2.75	Y	0.55	3.30	2.92	Y	0.58	3.50	6%	0.17
• Castleshaw Packed lunch - Under 16 years	3.33	Y	0.67	4.00	4.33	Y	0.87	5.20	30%	1.00
• Castleshaw Evening meal - Under 16 years	4.83	Y	0.97	5.80	5.00	Y	1.00	6.00	4%	0.17
• Castleshaw Breakfast - Adult	3.33	Y	0.67	4.00	3.67	Y	0.73	4.40	10%	0.34
• Castleshaw Packed lunch - Adult	3.83	Y	0.77	4.60	5.00	Y	1.00	6.00	31%	1.17
• Castleshaw Evening meal - Adult	7.08	Y	1.42	8.50	7.29	Y	1.46	8.75	3%	0.21
• Castleshaw Cooked lunch (if available) - Adult	7.08	Y	1.42	8.50	7.29	Y	1.46	8.75	3%	0.21

DESCRIPTION OF FEES	2018/19 CHARGES				PROPOSED 2019/20 CHARGES				NET VARIANCE FROM	
	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	NET FEES	SUBJECT TO VAT	VAT	TOTAL INCL. VAT	% INCREASE	£ INCREASE
VARIOUS OTHER CHARGES										
OLDHAM SCHOOLS, ACADEMIES WITH SLA & PCS / IYS										
• Castleshaw - Daily hire of centre	212.50	N	0.00	212.50	218.50	N	0.00	218.50	3%	6.00
• Castleshaw - meeting room hire per half day	63.75	N	0.00	63.75	65.67	N	0.00	65.67	3%	1.92
• Castleshaw - meeting room hire per day	127.50	N	0.00	127.50	131.42	N	0.00	131.42	3%	3.92
• Castleshaw - yurt hire per half day	63.75	N	0.00	63.75	65.67	N	0.00	65.67	3%	1.92
• Castleshaw - yurt hire per day	127.50	N	0.00	127.50	131.42	N	0.00	131.42	3%	3.92
• Under occupancy	7.71	N	0.00	7.71	7.96	N	0.00	7.96	3%	0.25
• Castleshaw Refreshments	2.75	N	0.00	2.75	2.83	N	0.00	2.83	3%	0.08
OTHER GROUPS INCLUDING ACADEMIES WITHOUT SLA'S										
• Castleshaw - Daily hire of centre	212.50	Y	42.50	255.00	218.50	Y	43.70	262.20	3%	6.00
• Castleshaw - meeting room hire per half day	63.75	Y	12.75	76.50	65.67	Y	13.13	78.80	3%	1.92
• Castleshaw - meeting room hire per day	127.50	Y	25.50	153.00	131.42	Y	26.28	157.70	3%	3.92
• Castleshaw - yurt hire per half day	63.75	Y	12.75	76.50	65.67	Y	13.13	78.80	3%	1.92
• Castleshaw - yurt hire per day	127.50	Y	25.50	153.00	131.42	Y	26.28	157.70	3%	3.92
• Under occupancy	7.71	Y	1.54	9.25	7.96	Y	1.59	9.55	3%	0.25
• Castleshaw booking deposit	150.00	Y	30.00	180.00	154.00	Y	30.80	184.80	3%	4.00
• Castleshaw Refreshments	2.75	Y	0.55	3.30	2.83	Y	0.57	3.40	3%	0.08
OUTDOOR EDUCATION MEALS & TRANSPORT										
• Meals at day centres or luncheon clubs	4.00	N	0.00	4.00	4.12	N	0.00	4.12	3%	0.12
• Transport	2.80	N	0.00	2.80	2.88	N	0.00	2.88	3%	0.08
SCHOOL SWIMMING SERVICE										
Swimming session - 30 minutes per week x 38 weeks	2,551.00	N	0.00	2,551.00	2,628.00	N	0.00	2,628.00	3%	77.00
SPORTS DEVELOPMENT										
In School Coaching Programme - 1/2 Day per week x 38 weeks	3322.00	N	0.00	3322.00	3,555.00	N	0.00	3,555.00	7%	233.00